

SOUTHERN BERKSHIRE REGIONAL SCHOOL DISTRICT

SIX YEAR HISTORICAL DISTRICT BUDGET OPERATING, TRANSPORTATION , & CAPITAL

	<u>OPERATING</u>	<u>TRANSPORTATION</u>	<u>CAPITAL</u>	<u>TOTAL BUDGET</u>
FY08	\$11,340,888	\$887,237	\$2,142,945	\$14,371,070
FY09	\$11,955,252	\$940,836	\$2,089,350	\$14,985,438
FY10	\$12,164,557	\$1,038,902	\$2,082,157	\$15,285,616
FY11	\$12,219,142	\$997,345	\$1,722,009	\$14,938,496
FY12	\$12,752,642	\$1,009,750	\$125,000	\$13,887,392
FY13	\$12,729,599	\$1,044,581	\$419,800	\$14,193,980

