

Current Mowing Cost						
Guardrail/Wilson house	\$ 4,250.00					
Roadside mowing	\$ 11,375.00					
Parks mowing	\$ 6,500.00					
Cemetery mowing	\$ 24,350.00					
Contractor mowing	<b>\$ 46,475.00</b>					
Employee-\$16.00 hr		\$ 33,408.00				
Benefits, 60% (estimate)		\$ 20,044.00				
		<b>\$ 53,452.00</b>				
Equipment needed		Yearly cost	Cost	Life		
Pickup/plow		\$ 6,000.00	\$ 40,000.00	7 years		
Mower		\$ 800.00	\$ 8,000.00	10 years		
Trailer/misc		\$ 400.00	\$ 4,000.00	10 years		
Tractor/mower		\$ 7,500.00	\$ 90,000.00	12 years		
		<b>\$ 14,700.00</b>				
Cost per year/Town	<b>\$ 68,152.00</b>					
Additional cost to Town	<b>\$ 21,677.00</b>					
Town will have the benefit of an additional employee to plow in the winter. Director can leave most plowing to crew, and coordinate, plow out Town Hall, Wilson House, Transfer Station. In a large storm, Director can plow a route, will have 5 plows out instead of 4. Extra highway person for 3/4 of year for only \$22,000 per year.						