WARRANT

COMMONWEALTH OF MASSACHUSETTS

COUNTY OF BERKSHIRE, SS.

TOWN OF MONTEREY

To: Raymond W. Tryon, Constable of the Town of Monterey in the County of Berkshire,

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn inhabitants of said Town qualified to vote in the elections and Town affairs to meet in the Firehouse of the Monterey Fire Company Ltd. in said Town on Saturday, May 4, 2013, at 9:30 o'clock in the morning, then and there to act on the following articles:

ARTICLE 1. To hear and act on the reports of all Officers, Agents and Committees of the Town.

ARTICLE 2. To see if the Town will vote to fix the salaries as indicated below to be paid to elected officials for the period July 1, 2013, to June 30, 2014, pursuant to the provisions of Chapter 41, Section 108, of the General Laws, or take any other action relative thereto.

Select Board Chair	$4,300
Select Board 2nd	$4,300
Select Board 3rd	$4,300
Assessors Chair	$4,000
Assessors 2nd	$4,000
Assessors 3rd	$4,000
Board of Health Chair	$ 400
Board of Health 2nd	$ 400
Board of Health 3rd	$ 400

ARTICLE 3. To see if the Town will raise and appropriate certain sums of money, including appropriation and transfers from available funds, to defray charges and expenses of the Town, including salaries of certain Town Officers and employees, debt and interest, and provide for a Reserve Fund for the ensuing year, or raise, appropriate or transfer any other sum of money.

Account	Description	FY 13	FY14	Increase
		APPROVED	REQUEST	Decrease
100	*GENERAL GOVERNMENT*			
114	Moderator	100.00	100.00	0.00
122	Select Board Elected	12,900.00	12,900.00	0.00
122	Select Board Expenses	5,000.00	7,000.00	2,000.00
124	Temporary Employee	1.00	1.00	0.00
131	Finance Committee Expenses	150.00	150.00	0.00
132	Town Reserve Fund	15,000.00	15,000.00	0.00
135	Town Accountant Salary	14,560.00	14,560.00	0.00
135	Town Accountant Expenses	200.00	1,000.00	800.00
141	Assessors Elected	12,000.00	12,000.00	0.00
141	Principal Assessor formerly the Asst. Assessor	34,754.72	36,754.00	1,999.28
141	Assessors Clerk	8,274.24	8,440.00	165.76
141	Assessors Expenses	14,975.00	15,725.00	750.00
141	Assessors Software	6,200.00	6,600.00	400.00
145	Treasurer Elected	14,567.28	13,567.00	(1,000.28)
145	Treasurer Expenses	2,255.00	2,530.00	275.00
145	Treasurers Tax Titles	2,500.00	5,000.00	2,500.00
146	Tax Collector Elected	16,590.08	16,922.00	331.92
146	Tax Collector Expenses	5,300.00	4,300.00	(1,000.00)
147	Tax Coll. Computer	4,800.00	4,800.00	0.00
148	Bank Charges	200.00	200.00	0.00
151	Town Counsel	11,033.36	11,254.00	220.64
151	Town Counsel Expenses	1,500.00	1,500.00	0.00
158	Printing & Stationery	1,500.00	250.00	(1,250.00)
159	Inter-Departmental Secretary	42,846.96	43,704.00	857.04

160	Procurement Expenses	1.00	1.00	0.00
161	Town Clerk Elected	16,215.00	16,215.00	0.00
161	Town Clerk Expenses	4,650.00	4,650.00	0.00
162	Election	6,186.00	6,186.00	0.00
163	Registration	294.00	294.00	0.00
164	Street List/Census	2,000.00	2,000.00	0.00
164	Street List/Census Expenses	750.00	750.00	0.00
165	Assistant Town Clerk	1,800.00	1,800.00	0.00
171	Conservation Comm.	750.00	750.00	0.00
175	Planning Board Clerk	1,500.00	1,500.00	0.00
175	Planning Board expenses	700.00	1,000.00	300.00
176	Board of Appeals expenses	4,000.00	4,000.00	0.00
176	Board of Appeals Clerk	1.00	1.00	0.00
192	Meeting Hall	975.00	975.00	0.00
195	Town Report	1,000.00	950.00	(50.00)
196	Town Offices	30,000.00	30,000.00	0.00
197	Computer Software & Supplies	4,000.00	4,000.00	0.00
198	Accounting Software	5,800.00	6,232.00	432.00
	Subtotal	**307,829.64**	**315,561.00**	**7,731.36**
200	***PROTECTION, PERSONS & PROPERTY***			
209	Constable	300.00	300.00	0.00
210	Police Chief Wages	60,180.64	65,500.00	5,319.36
210	Sergeant	40,347.84	45,500.00	5,152.16
210	Police Expenses	74,669.00	79,785.00	5,116.00
212	Police Rental Facilities	3,600.00	3,600.00	0.00
220	Fire Dept. Expenses	39,800.00	49,800.00	10,000.00
221	Berk. Cty. Sheriff Comm.	8,022.00	9,088.00	1,066.00
222	Fire Dept Compensation	76,500.00	91,500.00	15,000.00
240	Building Inspector	26,748.80	27,284.00	535.20
240	Building Inspector Expenses	6,868.00	6,868.00	0.00
243	Plumbing and Gas Inspector	3,000.00	3,000.00	0.00
243	Plumbing /Gas Inspector Exp	100.00	100.00	0.00
244	Fire Inspector	2,600.00	2,600.00	0.00
245	Wiring Inspector	2,500.00	2,500.00	0.00
245	Wiring Inspector Expenses	100.00	100.00	0.00
246	Alternate Inspectors	500.00	500.00	0.00
247	Animal Inspector	900.00	900.00	0.00
292	Animal Control/Dog Officer	1.00	1.00	0.00
293	Animal Control Expenses	500.00	500.00	0.00
296	Tree Warden Salary	3,150.00	3,150.00	0.00
296	Tree Warden Expenses	15,230.00	15,230.00	0.00
	Subtotal	**365,617.28**	**407,806.00**	**42,188.72**
300	***EDUCATION***			
301	School Committee	1,200.00	1,200.00	0.00
310	Schools: Capital	41,858.00	45,628.00	3,770.00
310	Schools: Operating	1,102,222.00	1,231,663.00	129,441.00
	Subtotal	**1,145,280.00**	**1,278,491.00**	**133,211.00**
400	***PUBLIC WORKS & FACILITIES***			
422	Highway Maintenance	143,363.00	145,943.00	2,580.00
422	Director Of Operations	68,848.00	70,225.00	1,377.00
422	Foreman	47,847.28	48,804.00	956.72
422	Hwy 2 Compensation	45,117.28	46,020.00	902.72
422	Hwy 3 Compensation	45,117.28	46,020.00	902.72
423	Salt and Sand	150,000.00	150,000.00	0.00
423	Supplies & Fuel	43,944.00	43,944.00	0.00
423	Winter Overtime	21,000.00	21,000.00	0.00
424	Public Lighting	3,000.00	3,000.00	0.00
427	Machinery & Tools	32,000.00	34,000.00	2,000.00
428	Town Garage	17,465.00	17,465.00	0.00
429	Highway Capital	70,000.00	75,000.00	5,000.00
430	Dam Inspection & Maint.	4,000.00	4,000.00	0.00
431	So. Berk. Waste District	3,220.00	3,220.00	0.00
433	Transfer Station	102,000.00	104,000.00	2,000.00

435	Household Hazardous Waste	1,069.00	1,069.00	0.00
436	Group Purchasing Regional	600.00	600.00	0.00
491	Cemetery Maintenance & Lawn Care	1,000.00	25,350.00	24,350.00
491	Cemetery Lawn Care	24,350.00	0.00	(24,350.00)
495	Soldiers Graves	1,250.00	1,250.00	0.00
	Subtotal	**825,190.84**	**840,910.00**	**15,719.16**
500	***HUMAN SERVICES***			
510	Board of Health Salary	1,200.00	1,200.00	0.00
510	Board of Health Expenses	400.00	400.00	0.00
510	Board of Health Clerk	4,500.00	4,590.00	90.00
511	Sanitary Inspector	22,653.00	23,106.00	453.00
522	Visiting Nurse	2,107.00	2,074.00	(33.00)
523	Berkshire Mental Health (The Brien Center)	1,100.00	752.00	(348.00)
529	Community Health Program	1,200.00	1,200.00	0.00
531	Berkshire South Regional Community Center	1,000.00	1,000.00	0.00
541	Council on Aging	2,000.00	2,000.00	0.00
543	Veterans Benefits	5,000.00	9,100.00	4,100.00
	Subtotal	**41,160.00**	**45,422.00**	**4,262.00**
600	***CULTURE & RECREATION***			
610	Library General	52,500.00	54,600.00	2,100.00
611	Library Maintenance	5,080.00	5,300.00	220.00
630	Park Commission	35,280.00	35,280.00	0.00
630	Parks Lawn maint., spring/fall clean up	6,500.00	6,500.00	0.00
641	Cultural Council	3,000.00	3,000.00	0.00
692	Memorial Day	1,500.00	1,500.00	0.00
	Subtotal	**103,860.00**	**106,180.00**	**2,320.00**
700	***DEBT SERVICE***			
700	Debt Service	0.00	0.00	0.00
	Subtotal	**0.00**	**0.00**	0.00
900	***MISCELLANEOUS EXPENSES***			
911	Berk. County Retirement	80,161.00	87,714.00	7,553.00
913	Employment Security	925.00	925.00	0.00
914	Health Insurance	128,450.00	136,391.00	7,941.00
914	Life Insurance	648.00	648.00	0.00
915	Medicare	10,550.00	10,830.00	280.00
945	Bonds & Insurance	56,000.00	56,000.00	0.00
	Subtotal	**276,734.00**	**292,508.00**	15,774.00
	Total Operating Expenses	**3,065,671.76**	**3,286,878.00**	221,206.24
	Special Articles	**264,791.00**	**396,343.00**	131,552.00
	Total	**3,330,462.76**	**3,683,221.00**	352,758.24

ARTICLE 4. To see if the Town will vote to appropriate the sum of $275,000 or any other sum to purchase a grader for the Highway Department, and to authorize the Town Treasurer with the approval of the Select Board to borrow said amount or take any other action relative thereto.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of $49,205 or any other sum for the purchase of a 4WD Police Cruiser with all the necessary equipment, or take any other action relative thereto.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of $45,500 or any other sum for the purchase of replacement air packs for the Fire Department, or take any other action relative thereto.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of $31,000 or any other sum for the renovation of the Wilson-McLaughlin House at the corner of Main Rd and New Marlboro Rd, or take any other action relative thereto.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of $5,200 or any other sum for Montereyfest formerly known as Lakefest, or take any other action relative thereto.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of $3,000 or any other sum to be deposited in a Stabilization Fund for the Retiree Health and Life Insurance; or take any other action relative thereto.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of $2,500 or any other sum for repairs and maintenance of the Bally Gally house on the former Wilson McLaughlin property, or take any other action relative thereto.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of $500 or any other sum for the town's assessment to the Southern Berkshire Regional Emergency Planning Committee, or take any other action relative thereto.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of $68,468 or any other sum for the loan and interest on the construction of a salt storage shed, or take any other action relative thereto.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of $44,704 or any other sum for the loan and interest on the Kenworth and Pickup Truck, or take any other action relative thereto.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of $56,266 or any other sum for the loan and interest on Fire Department Rescue Vehicle and Hydraulic Tools, or take any other action relative thereto.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of $75,000 or any other sum for the Stabilization Fund, or take any other action relative thereto.

ARTICLE 16. To see if the Town will vote to transfer the sum of $15,000 or any other sum from Overlay Surplus to the Reserve Fund, or take any other action relative thereto.

ARTICLE 17. To see if the town will vote to authorize and direct the Assessors to appropriate $200,000 or any other sum, and to transfer said sum from Free Cash to reduce the tax levy for the fiscal year beginning July 1, 2013, or take any other action relative thereto.

ARTICLE 18. To see if the Town will vote to allow the Treasurer to use available funds in the Treasury or, with the approval of the Select Board, to borrow money in anticipation of reimbursement by the Commonwealth of Massachusetts on account of Highway Capital Funds, in accordance with Massachusetts General Laws Chapter 44, Section 6A, and to issue notes therefore for a period not to exceed two years from this date, and the proceeds from such reimbursement shall be applied to discharge the loan, or take any other action relative thereto.

ARTICLE 19. To see if the Town will vote to authorize the Treasurer, with the approval of the Select Board, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2013, in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with General Laws Chapter 44, Section 17, or take any other action relative thereto.

ARTICLE 20. To see if the Town will vote to appoint any committee or officers and them or any other officer of the Town instructions, authority or indemnity thought best, or take any other action relative thereto.

ARTICLE 21. To see if the Town will vote to authorize any Town board to appoint any member thereof to another office or position for the term provided by law (if any), otherwise for the term not to exceed one year, and to fix the salary and compensation in accordance with Massachusetts General Laws Chapter 41, Section 4A, or take any other action relative thereto.

ARTICLE 22. In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn inhabitants of said Town qualified to vote in the elections and Town affairs to meet in the Fire Station of the Monterey Fire Company, Ltd. 411 Main Road in said Town on **Tuesday, May 7, 2013, at 12:00 o'clock p.m.** and then and there to vote their ballots for the election of the following Town officers:

One member of the Board of Appeals for five years
One member of the Board of Assessors for three years
One member of the Board of Health for three years
One member of the Cemetery Committee for three years
One Constable for three years
One member of the Finance Committee for three years
Two Library Trustees for three years each
One Moderator for one year
Two members of the Park Commission for three years each
One member of the Planning Board for five years
One member of the Select Board for three years
One Tax Collector for three years
One Town Clerk for two years
One Town Treasurer for three years
One Tree Warden for one year

All of the above will be voted upon an official ballot provided at the election place by the Town Clerk and Election officers.

The polls will be open at 12:00 noon and remain open until 7:00 o'clock p.m. in the evening.

Hereof fail not and make return of this Warrant with your doings thereon to the Clerk of said Town at or before the time of said meeting.

Given under our hands and the seal of the Town of Monterey this 25th day of March, 2013.

MONTEREY SELECT BOARD