

Account	Description	FY 10	FY11	Increase
		APPROVED	REQUEST	Decrease
100	GENERAL GOVERNMENT			
114	Moderator	100.00	100.00	0.00
122	Select Board Elected	12,900.00	12,900.00	0.00
122	Select Board Expenses	4,500.00	4,500.00	0.00
124	Temporary Employee	1.00	1.00	0.00
131	Finance Committee Expenses	500.00	100.00	(400.00)
132	Town Reserve Fund	10,000.00	5,000.00	(5,000.00)
135	Town Accountant Salary	16,000.00	14,000.00	(2,000.00)
135	Town Accountant Expenses	200.00	200.00	0.00
141	Assessors Elected	12,000.00	12,000.00	0.00
141	Asst. Assessor	32,445.00	33,418.00	973.00
141	Assessors Clerk	7,210.00	7,210.00	0.00
141	Assessors Expenses	13,875.00	12,875.00	(1,000.00)
141	Assessors Software	5,600.00	5,800.00	200.00
145	Treasurer Elected	13,599.00	14,007.00	408.00
145	Treasurer Expenses	2,440.00	2,440.00	0.00
145	Treasurers Tax Titles	2,500.00	2,500.00	0.00
146	Tax Collector Elected	15,487.00	15,952.00	465.00
146	Tax Collector Expenses	4,300.00	4,300.00	0.00
147	Tax Coll. Computer	4,800.00	4,800.00	0.00
148	Bank Charges	200.00	200.00	0.00
151	Town Counsel	10,300.00	10,609.00	309.00
151	Town Counsel Expenses	1,500.00	1,500.00	0.00
158	Printing & Stationery	6,000.00	3,500.00	(2,500.00)
159	Inter-Departmental Secretary	39,999.00	41,199.00	1,200.00
160	Procurement Expenses	1.00	1.00	0.00
161	Town Clerk Elected	18,170.00	18,715.00	545.00
161	Town Clerk Expenses	4,650.00	4,650.00	0.00
162	Election	4,236.00	4,236.00	0.00
163	Registration	294.00	294.00	0.00
164	Street List/Census	2,000.00	2,000.00	0.00
164	Street List/Census Expenses	750.00	750.00	0.00
171	Conservation Comm.	750.00	750.00	0.00
175	Planning Board Clerk	1,500.00	1,500.00	0.00
175	Planning Board expenses	250.00	250.00	0.00
176	Board of Appeals expenses	2,100.00	2,100.00	0.00
176	Board of Appeals Clerk	3,000.00	1.00	(2,999.00)
192	Meeting Hall	935.00	935.00	0.00
195	Town Report	1,400.00	1,000.00	(400.00)
196	Town Offices	30,000.00	30,000.00	0.00
197	Computer Software & Supplies	5,000.00	4,000.00	(1,000.00)
198	Accounting Software	4,829.00	5,211.00	382.00
	Subtotal	296,321.00	285,504.00	(10,817.00)
200	PROTECTION, PERSONS & PROPERTY			
209	Constable	300.00	300.00	0.00
210	Police Chief Wages	53,025.00	54,616.00	1,591.00
210	Police Officer	38,796.00	38,796.00	0.00
210	Police Expenses	62,843.00	62,843.00	0.00
212	Police Rental Facilities	3,600.00	3,600.00	0.00
220	Fire Dept. Expenses	32,000.00	32,000.00	0.00
221	Berk. Cty. Sheriff Comm.	7,561.00	7,788.00	227.00
222	Fire Dept Compensation	60,000.00	60,000.00	0.00
240	Building Inspector	24,097.00	25,720.00	1,623.00
240	Building Inspector Expenses	2,268.00	2,268.00	0.00
243	Plumbing and Gas Inspector	3,751.00	3,751.00	0.00
243	Plumbing /Gas Inspector Exp	1,120.00	1,120.00	0.00
244	Fire Inspector	2,600.00	2,600.00	0.00
245	Wiring Inspector	3,245.00	3,245.00	0.00
245	Wiring Inspector Expenses	700.00	700.00	0.00
246	Alternate Inspectors	500.00	500.00	0.00
247	Animal Inspector	900.00	900.00	0.00
292	Animal Control/Dog Officer	3,250.00	3,250.00	0.00
293	Animal Control Expenses	750.00	500.00	(250.00)
296	Tree Warden Salary	0.00	3,150.00	3,150.00
296	Tree Warden Expenses	5,970.00	15,230.00	9,260.00
	Subtotal	307,276.00	322,877.00	15,601.00

300	EDUCATION			
301	School Committee	1,200.00	1,200.00	0.00
310	Schools: Capital	155,831.00	82,000.00	(73,831.00)
310	Schools: Operating	921,212.00	979,481.00	58,269.00
	Subtotal	1,078,243.00	1,062,681.00	(15,562.00)
400	PUBLIC WORKS & FACILITIES			
422	Highway Maintenance	143,363.00	143,363.00	0.00
422	Director Of Operations	64,272.00	66,200.00	1,928.00
422	Foreman	44,667.00	46,007.00	1,340.00
422	Hwy 2 Compensation	42,118.00	43,382.00	1,264.00
422	Hwy 3 Compensation	42,118.00	43,382.00	1,264.00
423	Salt and Sand	150,000.00	150,000.00	0.00
423	Supplies & Fuel	43,944.00	43,944.00	0.00
423	Winter Overtime	18,000.00	18,000.00	0.00
424	Public Lighting	3,000.00	3,100.00	100.00
425	Tree Removal	2,800.00	0.00	(2,800.00)
427	Machinery & Tools	32,000.00	32,000.00	0.00
428	Town Garage	15,865.00	15,865.00	0.00
429	Highway Capital	65,000.00	65,000.00	0.00
430	Dam Inspection & Maint.	4,000.00	4,000.00	0.00
431	So. Berk. Waste District	3,129.00	3,129.00	0.00
433	Transfer Station	95,000.00	95,000.00	0.00
435	Household Hazardous Waste	1,600.00	1,600.00	0.00
436	Group Purchasing Regional	400.00	600.00	200.00
491	Cemetery Maintenance	1,000.00	1,000.00	0.00
491	Cemetery Lawn Care	23,000.00	24,350.00	1,350.00
495	Soldiers Graves	600.00	700.00	100.00
	Subtotal	795,876.00	800,622.00	4,746.00
500	HUMAN SERVICES			
510	Board of Health Salary	1,500.00	1,500.00	0.00
510	Board of Health Expenses	400.00	400.00	0.00
510	Board of Health Clerk	4,500.00	4,500.00	0.00
511	Sanitary Inspector	21,993.00	22,653.00	660.00
522	Visiting Nurse	2,079.00	2,079.00	0.00
523	Berkshire Mental Health	1,082.00	1,082.00	0.00
529	Community Health Program	1,500.00	1,500.00	0.00
	Berkshire South Regional			
531	Community Center	2,000.00	2,000.00	0.00
541	Council on Aging	500.00	200.00	(300.00)
543	Veterans Benefits	1.00	1.00	0.00
	Subtotal	35,555.00	35,915.00	360.00
600	CULTURE & RECREATION			
610	Library General	44,700.00	46,568.00	1,868.00
	Library Maintenance	3,768.00	3,862.00	94.00
630	Park Commission	32,500.00	33,600.00	1,100.00
630	Parks Lawn maint., spring/fall clean up	5,500.00	6,500.00	1,000.00
640	I love Monterey	500.00	1.00	(499.00)
641	Cultural Council	2,800.00	2,800.00	0.00
692	Memorial Day	1,500.00	1,500.00	0.00
	Subtotal	91,268.00	94,831.00	3,563.00
700	DEBT SERVICE			
700	Debt Service	3,000.00	1.00	(2,999.00)
	Subtotal	3,000.00	1.00	(2,999.00)
900	MISCELLANEOUS EXPENSES			
911	Berk. County Retirement	67,621.00	67,690.00	69.00
913	Employment Security	6,800.00	1,200.00	(5,600.00)
914	Health & Life Insurance	89,141.00	100,995.00	11,854.00
915	Medicare	8,970.00	10,150.00	1,180.00
945	Bonds & Insurance	63,155.00	68,839.00	5,684.00
	Subtotal	235,687.00	248,874.00	13,187.00
	Total Operating Expenses	2,843,226.00	2,851,305.00	8,079.00
	Special Articles	225,226.00	355,403.00	130,177.00
	Total	3,068,452.00	3,206,708.00	138,256.00