

Account	Description	FY 12	FY13	Increase
		APPROVED	REQUEST	Decrease
100	GENERAL GOVERNMENT			
114	Moderator	100.00	100.00	0.00
122	Select Board Elected	12,900.00	12,900.00	0.00
122	Select Board Expenses	5,000.00	5,000.00	0.00
124	Temporary Employee	1.00	1.00	0.00
131	Finance Committee Expenses	100.00	150.00	50.00
132	Town Reserve Fund	15,000.00	15,000.00	0.00
135	Town Accountant Salary	14,000.00	14,560.00	560.00
135	Town Accountant Expenses	200.00	200.00	0.00
141	Assessors Elected	12,000.00	12,000.00	0.00
141	Asst. Assessor	33,418.00	34,754.72	1,336.72
141	Assessors Clerk	7,956.00	8,274.24	318.24
141	Assessors Expenses	15,775.00	14,975.00	(800.00)
141	Assessors Software	6,000.00	6,200.00	200.00
145	Treasurer Elected	14,007.00	14,567.28	560.28
145	Treasurer Expenses	2,400.00	2,255.00	(145.00)
145	Treasurers Tax Titles	2,500.00	2,500.00	0.00
146	Tax Collector Elected	15,952.00	16,590.08	638.08
146	Tax Collector Expenses	4,300.00	5,300.00	1,000.00
147	Tax Coll. Computer	4,800.00	4,800.00	0.00
148	Bank Charges	200.00	200.00	0.00
151	Town Counsel	10,609.00	11,033.36	424.36
151	Town Counsel Expenses	1,500.00	1,500.00	0.00
158	Printing & Stationery	3,500.00	1,500.00	(2,000.00)
159	Inter-Departmental Secretary	41,199.00	42,846.96	1,647.96
160	Procurement Expenses	1.00	1.00	0.00
161	Town Clerk Elected	18,715.00	16,215.00	(2,500.00)
161	Town Clerk Expenses	4,650.00	4,650.00	0.00
162	Election	4,236.00	6,186.00	1,950.00
163	Registration	294.00	294.00	0.00
164	Street List/Census	2,000.00	2,000.00	0.00
164	Street List/Census Expenses	750.00	750.00	0.00
165	Assistant Town Clerk	0.00	1,800.00	1,800.00
171	Conservation Comm.	750.00	750.00	0.00
175	Planning Board Clerk	1,500.00	1,500.00	0.00
175	Planning Board expenses	300.00	700.00	400.00
176	Board of Appeals expenses	4,000.00	4,000.00	0.00
176	Board of Appeals Clerk	1.00	1.00	0.00
192	Meeting Hall	975.00	975.00	0.00
195	Town Report	1,000.00	1,000.00	0.00
196	Town Offices	30,000.00	30,000.00	0.00
197	Computer Software & Supplies	4,000.00	4,000.00	0.00
198	Accounting Software	5,400.00	5,800.00	400.00
	Subtotal	301,989.00	307,829.64	5,840.64
200	PROTECTION, PERSONS & PROPERTY			
209	Constable	300.00	300.00	0.00
210	Police Chief Wages	57,866.00	60,180.64	2,314.64
210	Police Officer	38,796.00	40,347.84	1,551.84
210	Police Expenses	66,279.00	74,669.00	8,390.00
212	Police Rental Facilities	3,600.00	3,600.00	0.00
220	Fire Dept. Expenses	34,800.00	39,800.00	5,000.00
221	Berk. Cty. Sheriff Comm.	8,022.00	8,022.00	0.00
222	Fire Dept Compensation	76,500.00	76,500.00	0.00
240	Building Inspector	25,720.00	26,748.80	1,028.80
240	Building Inspector Expenses	2,768.00	6,868.00	4,100.00
243	Plumbing and Gas Inspector	3,000.00	3,000.00	0.00
243	Plumbing /Gas Inspector Exp	0.00	100.00	100.00
244	Fire Inspector	2,600.00	2,600.00	0.00
245	Wiring Inspector	2,500.00	2,500.00	0.00
245	Wiring Inspector Expenses	0.00	100.00	100.00
246	Alternate Inspectors	500.00	500.00	0.00
247	Animal Inspector	900.00	900.00	0.00
292	Animal Control/Dog Officer	1.00	1.00	0.00
293	Animal Control Expenses	500.00	500.00	0.00
296	Tree Warden Salary	3,150.00	3,150.00	0.00

296	Tree Warden Expenses	15,230.00	15,230.00	0.00
	Subtotal	343,032.00	365,617.28	22,585.28
300	EDUCATION			
301	School Committee	1,200.00	1,200.00	0.00
310	Schools: Capital	12,189.00	41,858.00	29,669.00
310	Schools: Operating	1,083,252.00	1,102,222.00	18,970.00
	Subtotal	1,096,641.00	1,145,280.00	48,639.00
400	PUBLIC WORKS & FACILITIES			
422	Highway Maintenance	143,363.00	143,363.00	0.00
422	Director Of Operations	66,200.00	68,848.00	2,648.00
422	Foreman	46,007.00	47,847.28	1,840.28
422	Hwy 2 Compensation	43,382.00	45,117.28	1,735.28
422	Hwy 3 Compensation	43,382.00	45,117.28	1,735.28
423	Salt and Sand	150,000.00	150,000.00	0.00
423	Supplies & Fuel	43,944.00	43,944.00	0.00
423	Winter Overtime	18,000.00	21,000.00	3,000.00
424	Public Lighting	3,000.00	3,000.00	0.00
427	Machinery & Tools	32,000.00	32,000.00	0.00
428	Town Garage	15,865.00	17,465.00	1,600.00
429	Highway Capital	65,000.00	70,000.00	5,000.00
430	Dam Inspection & Maint.	4,000.00	4,000.00	0.00
431	So. Berk. Waste District	3,129.00	3,220.00	91.00
433	Transfer Station	98,000.00	102,000.00	4,000.00
435	Household Hazardous Waste	1,600.00	1,069.00	(531.00)
436	Group Purchasing Regional	600.00	600.00	0.00
491	Cemetery Maintenance	1,000.00	1,000.00	0.00
491	Cemetery Lawn Care	24,350.00	24,350.00	0.00
495	Soldiers Graves	1,000.00	1,250.00	250.00
	Subtotal	803,822.00	825,190.84	21,368.84
500	HUMAN SERVICES			
510	Board of Health Salary	1,200.00	1,200.00	0.00
510	Board of Health Expenses	400.00	400.00	0.00
510	Board of Health Clerk	4,500.00	4,500.00	0.00
511	Sanitary Inspector	22,653.00	22,653.00	0.00
522	Visiting Nurse	2,107.00	2,107.00	0.00
523	Berkshire Mental Health (The Brien Center)	1,082.00	1,100.00	18.00
529	Community Health Program	1,500.00	1,200.00	(300.00)
531	Berkshire South Regional Community Center	2,000.00	1,000.00	(1,000.00)
541	Council on Aging	200.00	2,000.00	1,800.00
543	Veterans Benefits	14,000.00	5,000.00	(9,000.00)
	Subtotal	49,642.00	41,160.00	(8,482.00)
600	CULTURE & RECREATION			
610	Library General	50,500.00	52,500.00	2,000.00
611	Library Maintenance	4,500.00	5,080.00	580.00
630	Park Commission	35,280.00	35,280.00	0.00
630	Parks Lawn maint., spring/fall clean up	6,500.00	6,500.00	0.00
640	I love Monterey	1.00	0.00	(1.00)
641	Cultural Council	2,800.00	3,000.00	200.00
692	Memorial Day	1,500.00	1,500.00	0.00
	Subtotal	101,081.00	103,860.00	2,779.00
700	DEBT SERVICE			
700	Debt Service	1.00	0.00	(1.00)
	Subtotal	1.00	0.00	(1.00)
900	MISCELLANEOUS EXPENSES			
911	Berk. County Retirement	79,950.00	80,161.00	211.00
913	Employment Security	800.00	925.00	125.00
914	Health Insurance	121,200.00	128,450.00	7,250.00
914	Life Insurance	636.00	648.00	12.00
915	Medicare	10,450.00	10,550.00	100.00
945	Bonds & Insurance	56,000.00	56,000.00	0.00
	Subtotal	269,036.00	276,734.00	7,698.00
	Total Operating Expenses	2,965,244.00	3,065,671.76	100,427.76
	Special Articles	356,641.00	264,791.00	(91,850.00)
	Total	3,321,885.00	3,330,462.76	8,577.76

SPECIAL ARTICLES

	Bylaw revisions	11,000.00	0.00	(11,000.00)
	HVAC Town Hall offices	0.00	15,000.00	15,000.00
	Town Audit	0.00	14,000.00	14,000.00
	Town Hall Painting	0.00	18,000.00	18,000.00
	Fire Department Rescue Vehicle	0.00	210,000.00	210,000.00
	Jaws of Life	0.00	37,320.00	37,320.00
	Thermal Imaging Equipment	0.00	6,500.00	6,500.00
	Friends of Wilson McLaughlin House - proposed community center	0.00	10,000.00	10,000.00
	Southern Berkshire Regional Emergency Planning Committee Town Assessment	0.00	500.00	500.00
	Lake Buel Watershed	5,000.00	0.00	(5,000.00)
	Montereyfest (formerly known as Lakefest)	2,500.00	5,000.00	2,500.00
	Wired West Cooperative membership fee (one-time)	1,000.00	0.00	(1,000.00)
	Bally Gally Repairs	11,400.00	3,500.00	(7,900.00)
	Rec. Reserve Septic Loan	5,000.00	5,000.00	0.00
	Stabilization Fund Approp	50,000.00	50,000.00	0.00
	Reserve/Overlay Surplus	15,000.00	15,000.00	0.00
	Retiree Group Health/Life	3,000.00	3,000.00	0.00
	Loan & Interest Salt Shed	72,935.00	72,935.00	0.00
	Kenworth & Pickup	46,356.00	46,356.00	0.00
	Building Software (BRPC)	5,000.00	0.00	(5,000.00)
	Radios, Antennae (Fire Dept)	30,000.00	0.00	(30,000.00)
	Parrots Beak (Fire Dept)	5,800.00	0.00	(5,800.00)
	Brakes E-1 (Fire Dept)	3,500.00	0.00	(3,500.00)
	Extractor (Fire Dept)	7,800.00	0.00	(7,800.00)
	2011 Police Cruiser	28,855.00	0.00	(28,855.00)
	Hwy Garage Addition/cover pumps	38,000.00	0.00	(38,000.00)
	Radios, related equipment (Hwy)	4,495.00	0.00	(4,495.00)
	Eng. Plans redesign trnf station	10,000.00	0.00	(10,000.00)
	Total Special Articles	356,641.00	264,791.00	(91,850.00)