

TOWN OF MONTEREY

435 Main Rd. P.O. Box 308 Monterey, MA 01245

February 15, 2023

Malcolm Harper
Massachusetts Department of Environmental Protection
Bureau of Water Resources
8 New Bond Street
Worcester, MA 01606

RE: Hupi Road Drainage Improvements to Reduce Sediment Inflow to Lake Garfield (#22-07 319)

Dear Mr. Harper,

The Town of Monterey would like to request additional funds for the 22-07 319 Project entitled Hupi Road Drainage Improvements to Reduce Sediment Inflow to Lake Garfield. The Town would like to request \$30,000 funds to add two additional deep-sump catch basins to the design to better capture storm water based on the Highway Director's knowledge of runoff flow in the area. Subsequently, this increases our engineering costs by \$40,000 total. In addition, the Town would like to increase grant request of construction by the match amount \$70,732. Finally, the Town would like to request \$12,000 for Berkshire Regional Planning Commission to complete Reporting and Administration and perform Public Outreach to include private property assessments and installation of vegetative buffers and/or rain gardens on private properties within the Lake Garfield watershed. The additional funds request totals \$104,300.

As match the Town would like to reduce the costs of Engineering, Final Design, Permitting and Procurement covered by 319 to \$9,400. The Town commits \$30,600 toward this cost and an additional \$4,400 to Public Outreach, Education, and Technology Transfer from an awarded Community Compact grant. In addition, the Town has spent \$137,121 of Diver Assisted Suction Harvesting (DASH) since October 2019 to remove invasive aquatic species in Lake Garfield and expects to spend nearly \$20,000 more this year. We would like to put this spending forth as matching funds and calculate phosphorus removal loads based on amount of invasives removed since October 2019. This increases total match by \$76,621 (42% of the total project funds).

Please see the proposed change to the budget on the next page.

Phone: 413.528.1443 x114 Fax: 413.528.9452 admin@montereyma.gov



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Expense Items	Grant Amount (319)	Match	Total
Salary - by title and salary range			
DPW Director (\$50/hr)			
DPW Maintenance Crew (\$25/hr)			
Subtotal	\$0	\$1,500	\$1,500
Sub-contractual Services			
Engineering, Final Design,			
Permitting, and Procurement	\$9,400	\$28,164	\$37,564
Construction oversight,			
construction, and technical support	\$222,500	\$0	\$222,500
Operation and Maintenance Plan		\$2,436	\$2,436
Subtotal	\$231,900	\$30,600	\$262,500
Other Services			
Public Outreach, Education Plan			
and Technology Transfer	\$5,000	\$4,400	\$9,400
Reporting and Project			
Administration	\$7,000	\$0	\$7,000
Invasive removal (DASH)		\$137,121	\$137,121
Subtotal	\$12,000	\$141,521	\$153,521
Total	\$243,900	\$173,621	\$417,521
Percent	58%	42%	
Difference	\$104,300	\$76,621	\$181,521

Moreover, the Town would like to request a one-year extension in which to complete this project to November 23, 2024. This allows us to more fully consider the engineering, procure necessary permitting and procure a contractor well ahead of the 2024 construction season. Our hope is that this reduces the cost of bids for construction contractors and give us a more realistic timeline for installation.

If you have any questions or would like to discuss the request, please get in touch with Monterey's Town Administrator, Melissa Noe (admin@montereyma.gov) and the contractor working with us on this project, Courteny Morehouse at Berkshire Regional Planning Commission (cmorehouse@berkshireplanning.org). Thank you for your consideration.

Respectfully,

Justin Makuc, Chair Monterey Select Board

Susan Cooper

Scott Jenssen

Phone: 413.528.1443 x114 Fax: 413.528.9452

admin@montereyma.gov www.montereyma.gov



Massachusetts Department of Environmental Protection P.V. Attachment For Reporting DMBE/DWBE Activity

Important:
When filling out forms on the computer, use only the tab key to move your cursor - do not use the return key.

Grantee/Contractor Requisition Information



Town of Monterey Grantee/Contractor Name BG99187812 Federal Financial Assistance Agreement I.D. No. 4.2%/\$9,912	/\$10,	VC6000191894 Vendor Code 620		ppi Road Drainage Improvements to Reduce Sediment Inflow to Lake Garfield ber. 22-07/319 5014 TOWNOFMONTEREY2207319 mber NA	Sarfield Service Teachers to Reduce Teachers Teacher Teachers Teacher Teachers Teachers Teachers Teachers Teachers Teachers Teacher Teachers Tea
Federal Financial Assistance Agreement I D. No.			Contract Number		
4.2%/\$9,912	4.5%/\$10,620		NA		NA
DMBE	DWBE		1) Invoice Number	2) In	2) Invoice Date
3) DMRF/DWRF		6) Sub-Contract	6) Sub-Contract 7) Previouely	8) This Invoice (a) Balance Amount	0\ Balance

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Categories:		,	No contractor hired to date	3) DMBE/DWBE Firm Name, Address, Phone # DWBE
				DMBE
				DWBE
				5) Category
				6) Sub-Contract Amount
				7) Previously Invoiced Amount
				8) This Invoice
				8) This Invoice 9) Balance Amount

10) Name of Grantee/Contractor's Representative	JUSTIN Makuc	1 = Construction	Categories:
s Representative	1	2 = Supplies Services:	
Signature of Grantee/Contractor's Representative/Title		3A= Business Services 3B= Professional Services	
∋presentative/Title	Select Board Chair	3C= Repair Services 3D≂ Personal Services	
12) Date (Month, Day, Year	<u>थान</u>	4 = Equipment	

DEPARTMENT OF ENVIRONMENTAL PROTECTION MATCH CERTIFICATION FORM

PROJECT NUMBER:	22-07/319	PROJECT NAME:		ge Improvements to Reduce flow to Lake Garfield		
Contractor:	Town of Monterey	Į.				
Contact:	Melissa Noe		Telephone #:	413-528-1443 ext 111		
Address:	435 Main Road, Monterey,	MA 01245				
BUDGET PERIOD:	23-Nov-22	to	30-Dec-22			
The following must be completed a funds you receive - the expenses lis you receive - the expenses listed be not be used otherwise to match any used otherwise to match any other incomplete.	sted below must be in addition to the steel of the steel	on to the federal fund he federal funds rece o double matches). Pa le matches). Payment	Is received. The minimived. The minimum no syment may be withhe may be withheld if the	um non-federal federal funds on-federal of 40% match must ld if 40% match must not be is form is missing or		
Total Federal Funding:	\$139,000	Agency Ma	tch Required:	\$97,000		
PERSONNEL						
Position	Estimated Hours	X Hourly Rate	+ Fringe Benefits	= Contractor Cost		
No Match to Report to date						
OTHER EXPENSES (e. g equipmen	t, supplies, construction, travel,	etc attach additional	sheets as necessary):	1		
		SUB'	ΓΟΤΑL: \$	0.00		
TOTAL MATCH TO DATE: \$						
CERTIFICATION: I certify the costs detail			rk described in a Contract v	vith the Department of Environmental		
Authorized Signatory for Contractor:			Date: 215 a	13		
/	9					
Received Department of Environmental Prot	tection:		Date:			

Agreement for Emergency Communication Services

WHEREAS the town/city of **Monterey** desires to utilize the services of the Berkshire County Sheriff's Office Emergency Communications Center and

WHEREAS the Berkshire County Sheriff's Office desires to provide emergency communication services to the town/city of **Monterey**.

Now THEREFORE, the parties agree as follows:

The Berkshire County Sheriff's Office (BCSO) Emergency Communications Center also known as Berkshire Sheriff's Control, located at 467 Cheshire Road / Pittsfield, MA 01201, is a regional PSAP (Public Safety Answering Point) for providing Police, Fire and Emergency Medical Services (EMS) emergency and non-emergency communications for participating municipalities throughout and beyond Berkshire County. The Communications Center is operated under the authority of the Berkshire County Sheriff and the State 911 Department. All Communication Center dispatch staff are trained to the standards required by the State 911 Department and are employees of the Berkshire County Sheriff's Office and as such, are subject to the rules and regulations of the Berkshire County Sheriff's Office.

The Berkshire County Sheriff's Office is responsible for the day-to-day operation of the Communications Center and will address any issues related to the Communications Center.

Pursuant to this Agreement, the BCSO agrees to provide Police, Fire and EMS emergency and non-emergency dispatch services for the town/city of **Monterey**.

In exchange for said services, the town/city of **Monterey** will pay the BCSO an annual fee of \$11,857.78.

The term of this Agreement shall be from July 1, 2023 through June 30, 2024.