Town Administrator

From:

Town Administrator

Sent:

Friday, March 10, 2023 10:51 AM

То:

'susan@montereyma.gov'; Scott Jenssen; 'justin@montereyma.gov'

Subject:

FW: Monterey Financing Options

Attachments:

Financing Options - Library and Trucks - March 2023.pdf

There are four –

Option 1: Minimum required paydowns, BANs in November 2023, permanent financing in November 2024

Option 2: Larger paydowns, BANs in November 2023, permanent financing in November 2024

Option 3: Minimum required paydowns, permanent financing in November 2023

Option 4: Larger paydowns, permanent financing in November 2023

TOWN OF MONTEREY, MASSACHUSETTS
Debt Service Impact - Library and Trucks
Minimum paydowns in fiscal 2024, permanent financing in Fiscal 2025 (Option 1)
UniBank Fiscal Advisory Services, Inc.

3/3/2023

													Fiscal Year		Debt Service Impacts				Financings - Truck 2						Financings - Truck 1									Financings - Library
	2030	2029	2028	2027	2026	2025	2024	2023	2202	1101	2021	2020			Impacts				Truck 2						Truck 1									Vielor
s	so	s	10	s,	w	105	w	v		n 4	^	so:	Principal	Library		50	1/1			્જ	so	w	50	Financed		'n	*	45	1/1	·s	-√5	\$	Financed	
1,244,325.00	153,100,00	145,000,00	145,000,00	145,000.00	145,000,00	70,950.00	70,950,00	125,000,00	92,725.00	02.725.00	71 600 00	80,000.00				160,000	160,000			120,374	170,374	170,374	200,000	Įū.		733,100	804,050	875,000	1,000,000	1,092,750	1,535,460	1,986,595	111	
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250,971.55	3,827.50	11,280.00	18,530.00	25,780,00	33,030,00	46,784.57	35,000.00	4,188.33	6,628./4	20,000	28 673 74	37.248.66				160,000	160,000			120,374	170,374	170,374	200,000			733,100	804,050	875,000	1,000,000	1,092,750	1,535,460	1,986,595		
·s	v.	₩.	\$	\$	\$	45-	10	•		n 4	n +	Lr.	Total			PSHLN	BAN	Type		PSHLN	BAN	BAN	BAN	Type		PSHLN	BAN	BAN	BAN	BAN	BAN	BAN	Type	
1,495,296.55	156,927.50	156,280.00	163,530.00	170,780,00	178,030,00	117,734,57	105,950,00	129,188.33	99,353.74	100,257,74	100 773 74	117.248 66																						
44		e/o	(n	*	s	5		v	ď				Principa	Truck 1				Dated						Dated									Dated	
200,000.00		30,373,79	30,000.00	30,000.00	30,000,00	50,000,00		29,626.21								10/30/2024	11/2/2023			10/30/2024	11/2/2023	11/2/2022	3/2/2022			10/30/2024	11/2/2023	11/2/2022	11/3/2021	11/5/2020	11/5/2019	2/5/2019		
s		s	so	w	·s	th	45	10					Interest					Due						Due									Due	
31,235.91		759,34	2,268,69	3,768.69	5,268.69	11,622.21	6,814.95	733,33								10/15/2029	10/30/2024			10/15/2029	10/30/2024	11/2/2023	11/2/2022			10/15/2029	10/30/2024	11/2/2023	11/2/2022	11/3/2021	11/5/2020	11/5/2019		
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s	s	·s	s	45•	'n								Principal	Truck 2				Years						Years									Years	
160,000.00	32,000,00	32,000,00	32,000.00	32,000.00	32,000.00												0_994444444				0.994444444	1	0.666666667				0.994444444	1	0.997222222	0.994444444	1	0.75		
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42,529.59	800.00	3,178.33	6,363.37	9,614.31	12,940.24	9,633.33											5,967				6,354	6,815	733				29,984	35,000	4,188	6,629	28,674	37,249		
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202,529.59	32.800.00	35,178,33	38,363.37	41,614.31	44,940.24	9,633.33	*2	Ð	6	\$ (#	1500	60	3			189	106	ssue		143	113	90	550	Issue		868	532	460	550	550	550	550	ssue	
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1,929,062,04	189 727 50	222,591.46	234,162.06	246,163.00	258,238.93	188,990.12	112,764,95	159,547,88	99,353.74	100,2/3./4	100,240,00	117 7/8 66	otal																					

TOWN OF MONTEREY, MASSACHUSETTS
Debt Service Impact - Library and Trucks
Larger paydowns in fiscal 2024; permanent financing in Fiscal 2025 (Option 2)
UniBank Fiscal Advisory Services, Inc.

3/3/2023

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	1000	2030	2029	2028	2027	2026	2025	2024	2002	202	2022	2021	2020			e impacts				Truck 2							Truck 1									Library
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217,404.99	20.100,2	2.851.25	8.452.50	13.952.50	19,452,50	24,952,50	36,004.27	95,000,00	4,100.00	4 100 22	6.628.74	28,673.74	37,248.66	-	•		160,000	160,000				20,374	70,374	200,000				554,050	625,000	875,000	1,000,000	1,092,750	1,535,460	1,986,595		
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160,000.00	32,000,00	00.000 55	32,000.00	30 000 00	32.000.00	32,000.00								d				0,994444444				O. J. Salaharan	1	0.666666667					0.994444444	1	0,997222222	0.994444444	1	0.75		
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31,842.09	00.00	2,337.70	2 527 70	4 410 25	6.286.18	8,174.62	9,633.33							1				5,967	let			2,024	6,815	733	ŀ	→			23,307	35,000	4,188	6,629	28,674	37,249	ile.	
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117,248.66 100,273,74 99,353,74 159,547.88 991,814.95 170,105.65 181,020.81 173,382.37 165,756.44 1164,988.34 1,866,703.82

TOWN OF MONTEREY, MASSACHUSETTS

Debt Service Impact - Library and Trucks

Distribution paydowns and permanent financing in fiscal 2024 (Option 3)

Minimum paydowns and permanent financing in fiscal 2024 (Option 3)

UniBank Fiscal Advisory Services, Inc.

3/3/2023

	2030	2029	2028	2027	3036	2025	2024	2023	2022	1202	2020		Fiscal Year		Debt Service Impacts				Financings - Truck 2				į.	Financings - Truck 1									Financings - Library
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1,244,325,00		164,050,00	160,000,00	160,000.00	160,000,00	160,000,00	70.950.00	125,000.00	92,725.00	/1,600.00	80,000.00		-				160,000			170,374	170,374	200,000	Ĭ <u>ŏ</u> .			804,050	875,000	1,000,000	1,092,750	1,535,460	1,986,595	Įä.	
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232,751.97		4.101.25	12 202 50	20,202,30	ספריבסיליסר	US 200 SE	55.101.25	4,188.33	6,628.74	28,673.74	37,248 66						160,000			170,374	170,374	200,000				804,050	875,000	1,000,000	1,092,750	1,535,460	1,986,595		
S	v.	MHIN	0.1	0.5	915	0.1	V	S	s	-U1	S		Total				PSHLN	Type		PSHLN	BAN	BAN	Type			PSHLN	BAN	BAN	BAN	BAN	BAN	Type	
1,477,076.97	and and a second	168.151.25	172 202 50	180,202,30	02.502,001	196 202 50	126.051.25	129,188.33	99,353.74	100,273.74	117,248.66																						
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199,626.21	J-1,000.00	34,000.00	34,000,00	34,000.00	34,000.00	000 000		29,626.21									11/2/2023			11/2/2023	11/2/2022	3/2/2022				11/2/2023	11/2/2022	11/3/2021	11/5/2020	11/5/2019	2/5/2019		
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33,048.28	00.00	2,350.00	3 550.00	3,950.00	7,050.00	7 650 00	11 064 05	733.33									11/1/2028			11/1/2028	11/2/2023	11/2/2022				11/1/2028	11/2/2023	11/2/2022	11/3/2021	11/5/2020	11/5/2019		
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232,674.49	34,000,00	30,000,00	36,230,00	39,950,00	41,650.00	11,004.95	11 000 00	30.359.54	•	٠	ij.						5.00%			5.00%	4.00%	0.55%				5,00%	4.00%	0.42%	0.61%	1.87%	2.50%		
÷	v	n d	+ ·U	· -t/		٠							Principal	Truck 2				Years					Years									Years	
160,000.00	32,000.00	32,000,00	32,000,00	32,000.00	32,000,00							38										0,666666667					ő. L	0,997222222	0.994444444	1	0,75		
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47,056.25	1,6/1.25	5,056.25	8,526,25	12,081,25	15,/21,25	4,000,00															6,815	733					35,000	4,188	6,629	28,674	37,249		
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207,056.25	33,6/1.25	37,056.25	40,526.25	44,081.25	47,721,25	4,000.00				Œ	Œ					103	160	Issue		180	90	550	ssue			851	460	550	550	550	550	Issue	
w .	n 4/1	· •	· •	٠.	-co	6/1	.	n 1	n.	s	₩.		Grand Total																				
1,916,807.72	236,672.50	245,808.75	258,978,75	272,233,75	285,573.75	141,116,20	100,740,00	160 647 88	72 52 66	100.273.74	117,248.66		Total																				

TOWN OF MONTEREY, MASSACHUSETTS
Debt Service Impact - Library and Trucks
Larger paydowns and permanent financing in fiscal 2024 (Option 4)
UniBank Fiscal Advisory Services, Inc.

3/3/2023

	20	20	20	20	20	20	24		20	20	20	HISCAI Year		Debt Service Impacts			Financings - Truck 2						Financings - Truck 1								Financings - Library
s	2030			2026 5							2020 \$	Principal	Library	ist .	isn.		"-		w. s	n w	Hinanced		,	40	- 45	٠.	- 1/2	> 4/	· v	Financed	
1,065,275.00	123,000,00	175,000,00	125,000.00	125,000.00	125,000.00	70,950.00	125,000.00	125 000 00	02 775 (71,600,00	80,000,00	pal	15		160,000				70,374	200,000	ced			625,000	875,000	1,000,000	1,092,750	1,535,460	1,986,595	ced	
\$	v v	۰.			0 %				n -	5 S	ō \$	Interest			\$	Par				n 4.n	12	,							i vi	Par	
205,489.47	3,143.00	9,375,00	15,625.00	21,875.00	28,125.00	50,625.00	4,188.33	0,020.74	2 5 1 7 7	28.673.74	37,248,66	est			160,000				70,374	200,000				625,000	875,000	1,000,000	1,092,750	1,535,460	1,986,595		
 E E	us eu	> ·/	· 10	· s	· 101	·	·	+ •	n 1	^	v	Total			PSHLN	Type			PSHLN	BAN	lype			PSHLN	BAN	BAN	BAN	BAN	BAN	Type	
1,270,764.47	128,125,00	134,3/5,00	140,625,00	146,875,00	153,125.00	121,575,00	129,188,33	47,000,00	00 252.74	100 273 74	117.248.66																				
s	v	× 10	· vs	v	· Oh		•	100				Principal	Truck 1			Dated					Dated									Dated	
100,000.21	14,000.00	14,000.00	14,000.00	14,000.00	14,374.00		29,626.21								11/2/2023				11/2/2023	3/2/2022				11/2/2023	11/2/2022	11/3/2021	11/5/2020	11/5/2019	2/5/2019		
\$	٧		45	s	s	S	4					Interest				Due					Due									Due	
18,066.98	350,00	1,050.00	1,750.00	2,450.00	3,159.35	8,574.30	733.33								11/1/2028			,	11/1/2023	11/2/2022				11/1/2028	11/2/2023	11/2/2022	11/3/2021	11/5/2020	11/5/2019		
s l	n 40	· 40	45	₩.	1/1	t/s	v	·	٠.	A 1	n	Total				Rate*					Rate									Rate*	
118,067.19	14,350.00	15,050.00	15,750.00	16,450,00	17,533,35	8,574,30	30,359.54	(8)			8				5.00%				5.00%	0.55%				5.00%	4,00%	0,42%	0.61%	1.87%	2,50%		
·s	40	u	s	50	sn.							Principal	Truck 2			Years					Years									Years	
160,000.00	32,000.00	32,000.00	32,000,00	32,000.00	32,000.00															0,666666667					1	0,997222222	0,994444444	1	0.75		
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33,503,33	1,158,75	3,493,75	5,863,75	8,268.75	10,718.33	4,000.00													6,815	733					35,000	4,188	6,629	28,674	37,249		
solu	n u	us	s	s	Ç1	v,	vs	S	·			Total			₩.	Cost of Issue		3	n en	· v	Cost of Issue			in	s	v.	v.	th	45	Cost of Issue	
193,503,33	33,158.75	35,493.75	37,863.75	40,268.75	42,718.33	4,000.00	10	6		2 1					224	ssue		į	90	550	Issue			877	460	550	550	550	550	ssue	
co o	9 50	60	un-	S	55	S	10	(c)	v	Y. 5	0.	Grand Total																			
1,582,335,00	175,633.75	184,918.75	194,238.75	203,593.75	213,376.68	134,149.30	159,547,88	99,353,74	100,2/3./4	117,240.00	117 740 66	otal																			

Considerations for 3/15/23 meeting

Measurement of level of unreasonable noise:

- 1. "Reasonable quiet" standard. More discretion left to law enforcement officers.
 - a. As currently drafted
 - b. Used in Paxton, Hanover, and Shutesbury examples.
- 2. "150 feet" standard. Noise that is plainly audible at a distance of 150 feet from its source.
 - a. Used in Hamilton and Plymouth examples.
- 3. Decibel level measurements.
 - a. Not used in any of the example Bylaws provided.

Fee structure:

- 1. Currently:
 - a. first violation verbal or written warning
 - b. second violation within 12 months after the first violation \$100.00
 - c. third violation within 12 months after the first violation \$200.00
 - d. All subsequent violations within 12 months after the first violation \$300.00

Permit for relief:

- 1. Currently:
 - a. a permit for relief from this Bylaw on the basis of undue hardship may be made to the Select Board
 - b. no permit fee for said permit application
 - c. Permit applications shall be acted upon within fourteen (14) business days of permit filing with the Select Board; If the Select Board does not act upon the permit application within fourteen (14) business days, the permit shall be deemed approved.
 - d. Abutters to the property which the permit is applied for shall be notified prior to the meeting at which the permit is considered by the Select Board
 - e. Any permit granted by the Select Board shall set forth all conditions pertaining to the specified noise and a reasonable time limit for its abatement.

Town of Monterey Unreasonable Noise Bylaw

1. Unreasonable Noise Prohibited. It shall be unlawful for any person or persons to create, assist in creating, continue or allow to continue any unreasonable, excessive, unnecessary, or unusually loud noise which either annoys, disturbs, injures, or endangers the reasonable quiet, comfort, repose, or the health or safety of others within the Town of Monterey. Without limiting the general application of the foregoing sentence, the following acts are declared to be noises that violate this bylaw, but this enumeration shall not be exclusive:

Commented [DB1]: This should be added to the General Bylaws

- a) Radio, Musical Instruments, and Television, and Public Address Systems. The playing of any radio, television set, amplified or musical instruments, loudspeakers, or other electronic sound producing devices, in such a manner or with volume at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of persons in any dwelling, or other type of residence, or in any office, school, church, or of any persons in the vicinity.
- b) Shouting, and Whistling, and Chanting. Yelling, shouting, hooting, whistling, singing, chanting, or the making of any other loud noises at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of persons in any type of dwelling, or of any persons in the vicinity.
- c) Animal Noises. The keeping of any animal or bird which, by causing frequent or long continued noise, shall disturb the reasonable comfort or repose of any person. This section shall not apply to farm animals, or animals serving any agricultural or farmrelated purpose.
- d) Devices to Attract Attention. The use of any drum or other instrument or device of any kind for the purpose of attracting attention by the creation of noise. This section shall not apply to any person who is a participant in a school band or duly licensed parade or who has been otherwise authorized to engage in such activity.
- e) Construction and Home Maintenance Noise. The operation of vehicles, equipment, tools or machines used as a means of construction, maintenance, repair or demolition of a dwelling, building site, building, bridge, tower or road between the hours of 9:00 p.m. and 7:00 a.m., or the making of any such noise at any time or place so as to annoy or disturb the reasonable comfort or repose of persons in any dwelling, or other type of residence, or in any office, school, church or of any persons in the vicinity.
- f) Excessive Motor Noise. The operation of any unreasonably noisy motor at any time.
- g) Generators. The operation of a generator to provide electricity to a dwelling, business, or other building during a grid power outage.
- 2. Exemptions. None of the terms or prohibitions of the previous section shall apply or be enforced against:
 - a) Noise caused by any emergency vehicle or equipment while engaged in the performance of necessary emergency business.
 - b) Noise caused by any necessary excavation in or repairs of bridges, streets, or highways, or any public utility installation by or on behalf of the Town, or any public utility or any agency of the Commonwealth of Massachusetts.
 - c) Noise caused by agriculture, as defined by M.G.L. Chapter 128 Section 1A, including but not limited to the operation of farm equipment, sawmills, harvesting equipment, and noises from farm animals.

Commented [jm2]: Would it be helpful to reference here Chapter 90 § 7 and/or Chapter 90 § 16?

Commented [AB3R2]: Why limit to illegally modified motor vehicles?

Commented [DB4]: Justin, do you want to put time parameters around agricultural noise?

- d) Noise caused by lawful hunting or other lawful discharge of firearms.
- e) Noise from activities which have been granted a special permit pursuant to Section 3 below.
- f) Noise caused by organized sports.
- g) Noise caused by snow removal or road sanding from private drives, roadways or other ways.
- e) Noise from activities which have been granted a special permit pursuant to Section 3 below.
- 3. Application for permit for relief. Application for a permit for relief from this by law Bylaw on the basis of undue hardship may be made to the Select Board. There shall be no permit fee for said permit application. Permit applications shall be acted upon within fourteen (14) business days of permit filing with the Select Board: If the Select Board does not act upon the permit application within fourteen (14) business days, the permit shall be deemed approved. Abutters to the property which the permit is applied for shall be notified prior to the meeting at which the permit is considered by the Select Board. Any permit granted by the Select Board shall set forth all conditions pertaining to the specified noise and a reasonable time limit for its abatement.
- 4. Penalties. Whoever violates this Bylaw shall be subject to enforcement action by non-criminal disposition as provided in M.G.L. c. 40, §21D. The first violation of this Bylaw may be punished by a verbal or written warning. The second violation this Bylaw within 12 months after the first violation shall be punished by a fine of one hundred dollars (\$100.00). The third violation of this Bylaw within 12 months after the first violation shall be punished by a fine of two hundred dollars (\$200.00). All subsequent violations within 12 months after the first violation shall be punished by a fine of three hundred dollars (\$300.00). Each such act, which either continues or is repeated more than one-half (½) hour after issuance of a written notice of violation of this Bylaw shall be a separate offense and shall be prosecuted as a separate offense. If a violation occurs and the person or persons responsible are not the record owner of the property, the owner shall be notified in writing that the violation has occurred.

This bylaw shall be enforced by the Monterey Police Department.

- a) If a person or persons responsible for violations of this bylaw cannot be determined, the person in lawful custody and/or control of the premises, including but not limited to the owner, lessee or occupant of the property on which the activity is located, shall be deemed responsible for the violation.
- 5. Severability. If any provision of this Bylaw is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, the remaining provisions of the Bylaw shall not be invalidated.

Commented [jm5]: How can this be phrased to prevent a summer camp from disregarding the bylaw since they are a permitted camp?

Also permitted construction seems like it would become exempt based on this wording, even if unreasonably loud at night.

Are all permitted activities exempt?

Commented [DB6R5]: Camps are permitted under the zoning bylaw. This is a general bylaw and applies to any activity whether or not permitted. For example, it would apply to a loud party at someone's home. No permitted activities are exempt unless they fit one of the exempt provisions in this bylaw.

Commented [jm7]: How can this be phrased to prevent a summer camp from disregarding the bylaw since they are a permitted camp?

Also permitted construction seems like it would become exempt based on this wording, even if unreasonably loud at night.

Are all permitted activities exempt?

Commented [DB8R7]: Camps are permitted under the zoning bylaw. This is a general bylaw and applies to any activity whether or not permitted. For example, it would apply to a loud party at someone's home. No permitted activities are exempt unless they fit one of the exempt provisions in this bylaw.

Commented [jm9]: Could a violation result in the Town rescinding a permit?

For instance, if a summer camp had X number of violations, could the Town rescind their permit to operate the camp? If an event or venue had X number of violations, could the Town prevent future permit applications from being approved?

Could a building permit be revoked if the building was consistently excessively loud at 11pm?

Commented [DB10R9]: If the town has accepted the provisions of G.L. c. 40, § 57 then yes. The statute, once accepted and incorporated into a bylaw, allows the town to revoke, suspend, or deny a building permit or most other local licenses or permits, including renewals and transfers, if taxes, fees, assessment, or other municipal charges, including those imposed by 40:21D, are not paid. The statute sets forth specific provisions that must be included in the bylaw.



TOWN OF MONTEREY

435 Main Rd. P.O. Box 308 Monterey, MA 01245

Dear Resident,

It has come to the attention of the Monterey Select Board that some private ways (roads) in Monterey are suffering from inadequate maintenance. This neglect of private ways is causing occasional damage to public ways, but perhaps more importantly may pose significant hazards to residents of those roads.

The Select Board feels it is important to remind residents of private ways that the poor condition of some private ways may seriously jeopardize life and property in the event of an emergency. Poor maintenance of the road may bar access to or significantly slow response time of emergency vehicles and personnel in the event of an emergency, including fire, EMS, police and ambulance services. This delay, or in some cases complete lack of access, could result in both loss of property and loss of life.

The second issue is that in a number of recent instances, the poor maintenance of a private way has caused damage to and/or obstruction of a public way. The strong storms of recent years with their consequent heavy runoff and tree falls have caused damage to roads all over Monterey, and this trend is likely to continue. The Select Board urges all residents of private ways to prudently consider how their road is being managed. It is not acceptable for a private way to cause damage to a public way, nor is it acceptable for those responsible for the private way's maintenance to refuse to accept responsibility for the damage caused by their negligence

We understand that the joint maintenance and ownership of a private way can result in difficulties with its maintenance. Many of Monterey's private ways are very well maintained because the residents of those roads have successfully worked together to ensure that their homes are accessible for themselves, their guests and emergency personnel. Unfortunately, not all private ways have benefitted from adequate oversight, planning and investment.

We strongly urge those living on private ways to find productive ways to come together to maintain the private road that serves their dwellings. This is undeniably the best, most prudent and most cost-effective approach to this problem. We urge all residents who live on private ways to step up their efforts to repair and maintain the condition of the private road that serves their home, themselves and the emergency personnel they may call upon.

Respectfully,

Justin Makuc, Chair Monterey Select Board

Susan Cooper

Scott Jenssen

Phone: 413.528.1443 x114 Fax: 413.528.9452

admin@montereyma.gov www.montereyma.gov



TOWN OF MONTEREY

435 Main Rd. P.O. Box 308 Monterey, MA 01245

March 15, 2023

Highway Department Town of Monterey

Dear Jim, Pete, Tyler, and Kyle,

The Select Board would like to thank you for your diligent service to the Town of Monterey, especially during this most recent snow event. Your work keeping the Town's roads open and safe is commendable, and we appreciate your working late nights, early mornings, and spending time away from family and personal obligations to make sure that the roads are well maintained.

This most recent storm was challenging for our residents as it brought downed trees, power outages, and many more problems. Because of your work and dedication, it made the storm that much more bearable as roads in our Town were passable and safe in a timely fashion. We are deeply grateful for your excellent work.

Sincerely,

Justin Makuc, Chair Monterey Select Board Susan Cooper

Scott Jenssen

Phone: 413.528.1443 x114 Fax: 413.528.9452 admin@montereyma.gov

www.montereyma.gov

To see if the Town will vote to amend the following items of Section 5 of the Departmental Revolving Fund bylaw as follows:

<u>A</u> Revolving Fund	B Department, Board, Agency or Officer Authorized to Spend from Fund	C Fees, Charges or Other Receipts Credited to Fund	<u>D</u> Program or Activity Expenses Payable from Fund	E Restrictions or Conditions on Expenses Payable from Fund	<u>F</u> Other Requirements/Reports	<u>G</u> Fiscal Years
Conservation – Wetlands Protection Act	Conservation Commission	Fees and receipts related to wetlands protection and permitting other than NOI	Advertisement and related expenses	Annual Expenditures not to exceed: \$15,000	Fund carryover balance not to exceed: \$25,000	Fiscal Year 2024 and subsequent years
Conservation – Scenic Mountains Act	Conservation Commission	Fees and receipts related to regulation and protection of property pursuant to MGL 131, §39A	Advertisement and related expenses	Annual Expenditures not to exceed: \$500	Fund carryover balance not to exceed: \$5,000	Fiscal Year 2024 and subsequent years
Community Center	Select Board and Community Center Administration	Fees charged by the Community Center for the use of the center	Operational Expenses in excess of regular operating budget	Annual Expenditures not to exceed: \$10,000	Fund carryover balance not to exceed: \$25,000	Fiscal Year 2024 and subsequent years
Bally Gally	Select Board and Director of Operations	Rental monies collected from Bally Gally	Expenses, supplies and contractual services to maintain and repair Bally Gally	Annual Expenditures not to exceed: \$10,000	Fund carryover balance not to exceed: \$50,000	Fiscal Year 2024 and subsequent years

Or take any other action relative thereto.