

Attachment B: [Insert name of municipality or eligible organization/project title] FY25 [/FY26] MVP Action Grant Scope/Budget

Review the list of instructions on the "Instructions" tab to understand how to use this spreadsheet.

Project Task	Description of Task/Scope	Deliverables	Approximate Start	Approximate End Date	Total Grant	In-Kind Match	Cash Match	Total Match	Total Project Cost	Grant Funds to EJ Populations and/or Priority
Tasks to be Completed by June 30, 2025										
Task 1: Project Kick-off, Management, and Reporting										
Sub-task 1.1 Kick-off meeting with Town, EEA, and Consultant		Meeting notes, sign-in sheet	9/1/2024	10/1/2024	\$ 1,500.00			\$ -	\$1,500.00	\$ -
Sub-task 1.2 Monthly progress reports FY25 (template provided)		Monthly progress reports submitted by the 30th of each month of the grant period to your MVP Regional Coordinator	9/1/2024	6/30/2025	\$ 3,000.00			\$ -	\$3,000.00	\$ -
Sub-task 1.3 BRPC Management			9/1/2024	6/30/2025	\$ 5,000.00			\$ -	\$5,000.00	\$ -
⌞ Insert additional rows above if needed										
Total Task 1 Cost					\$ 9,500.00	\$ -	\$ -	\$ -	\$9,500.00	\$ -
Task 2: Community Engagement in FY25										
Sub-task 2.1 Public Information Work - BRPC		[copy tasks from your Engagement Activities (Question 6 in the application) here]	9/1/2024	6/30/2025	\$ 8,000.00			\$ -	\$8,000.00	
⌞ Insert additional rows above if needed										
Total Task 2 Cost					\$ 8,000.00	\$ -	\$ -	\$ -	\$8,000.00	\$ -
Task 3: Engineering Services										
Sub-task 3.1 Bid Package			9/1/2024	10/30/2024	\$ 20,000.00			\$ -	\$20,000.00	
Sub-task 3.2 Bidding Assistance			#####	12/31/2024	\$ 20,000.00			\$ -	\$20,000.00	
Sub-task 3.3 Engineering Services During Construction			1/1/2025	6/30/2025	\$ 25,000.00			\$ -	\$25,000.00	
⌞ Insert additional rows above if needed										
Total Task 3 Cost					\$ 65,000.00	\$ -	\$ -	\$ -	\$65,000.00	\$ -
Task 4: Construction										
Sub-task 4.1 Pre-Mobilization			1/1/2025	2/28/2025	\$ 72,000.00			\$ -	\$72,000.00	
Sub-task 4.2 Design and Order of Pre-Cast Elements			1/1/2025	2/28/2025	\$ 200,000.00			\$ -	\$200,000.00	
Sub-task 4.3 Delivery of Pre-Cast Elements			6/1/2025	6/30/2025	\$ 328,000.00			\$ -	\$328,000.00	
Sub-task 4.4 Contingency			1/1/2025	6/30/2025	\$ 50,000.00			\$ -	\$50,000.00	
⌞ Insert additional rows above if needed										
Total Task 4 Cost					\$ 650,000.00	\$ -	\$ -	\$ -	\$650,000.00	\$ -
Task 5: [Description]										
Sub-task 5.1 [Description]								\$ -	\$0.00	
Sub-task 5.2 [Description]								\$ -	\$0.00	
Sub-task 5.3 [Description]								\$ -	\$0.00	
Sub-task 5.4 [Description]								\$ -	\$0.00	
Sub-task 5.5 [Description]								\$ -	\$0.00	
⌞ Insert additional rows above if needed										
Total Task 5 Cost					\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -
Task 6: [Description]										

Sub-task 6.1 [Description]								\$ -	\$0.00	
Sub-task 6.2 [Description]								\$ -	\$0.00	
Sub-task 6.3 [Description]								\$ -	\$0.00	
Sub-task 6.4 [Description]								\$ -	\$0.00	
Sub-task 6.5 [Description]								\$ -	\$0.00	
↳ Insert additional rows above if needed										
Total Task 6 Cost								\$ -	\$0.00	\$ -
Task 7: [Description]										
Sub-task 7.1 [Description]								\$ -	\$0.00	
Sub-task 7.2 [Description]								\$ -	\$0.00	
Sub-task 7.3 [Description]								\$ -	\$0.00	
Sub-task 7.4 [Description]								\$ -	\$0.00	
Sub-task 7.5 [Description]								\$ -	\$0.00	
↳ Insert additional rows above if needed										
Total Task 7 Cost								\$ -	\$0.00	\$ -
Task 8: [Description]										
Sub-task 8.1 [Description]								\$ -	\$0.00	
Sub-task 8.2 [Description]								\$ -	\$0.00	
Sub-task 8.3 [Description]								\$ -	\$0.00	
Sub-task 8.4 [Description]								\$ -	\$0.00	
Sub-task 8.5 [Description]								\$ -	\$0.00	
↳ Insert additional rows above if needed										
Total Task 8 Cost								\$ -	\$0.00	\$ -
Task 9: [Description]										
Sub-task 9.1 [Description]								\$ -	\$0.00	
Sub-task 9.2 [Description]								\$ -	\$0.00	
Sub-task 9.3 [Description]								\$ -	\$0.00	
Sub-task 9.4 [Description]								\$ -	\$0.00	
Sub-task 9.5 [Description]								\$ -	\$0.00	
↳ Insert additional rows above if needed										
Total Task 9 Cost								\$ -	\$0.00	\$ -
Task 10: [Description]										
Sub-task 10.1 [Description]								\$ -	\$0.00	
Sub-task 10.2 [Description]								\$ -	\$0.00	
Sub-task 10.3 [Description]								\$ -	\$0.00	
Sub-task 10.4 [Description]								\$ -	\$0.00	
Sub-task 10.5 [Description]								\$ -	\$0.00	
↳ Insert additional rows above if needed										
Total Task 10 Cost								\$ -	\$0.00	\$ -
Contingency FY25 (may add for construction projects only)									\$0.00	
TOTAL PROJECT COST FY25									\$ 732,500.00	\$ -
TOTAL PROJECT FUNDS TO EJ OR PRIORITY POPULATIONS FY25										\$ -

Tasks to be Completed by June 30, 2026									
Task 5: Project Management and Reporting									

Sub-task 5.1 Monthly progress reports FY26 (template provided)		Monthly progress reports submitted by the 30th of each month of the grant period to your MVP Regional Coordinator	7/1/2025	6/30/2026	\$ 3,000.00			\$ -	\$3,000.00	
Sub-task 5.2 Project Case Study (template provided)		Final Case Study Report, PowerPoint slide, project photos	6/1/2026	6/30/2026	\$ 500.00			\$ -	\$500.00	
Sub-task 5.3 BRPC Management			7/1/2025	6/30/2026	\$ 5,000.00			\$ -	\$5,000.00	
↳ Insert additional rows above if needed										
Total Task 11 Cost					\$ 8,500.00	\$ -	\$ -	\$ -	\$8,500.00	\$ -
Task 6: Community Engagement in FY26		[copy FY26 tasks from your community engagement plan (Question 6 in the application) here]								
Sub-task 12.1 Public Information Work - BRPC			7/1/2025	6/30/2026	\$ 12,000.00			\$ -	\$12,000.00	
↳ Insert additional rows above if needed										
Total Task 12 Cost					\$ 12,000.00	\$ -	\$ -	\$ -	\$12,000.00	\$ -
Task 7: Engineering										
Sub-task 7.1 Engineering Services During Construction			7/1/2025	4/30/2026	\$ 40,000.00			\$ -	\$40,000.00	
Sub-task 7.2 Field Observation			9/2/2025	4/30/2026	\$ 50,000.00			\$ -	\$50,000.00	
Sub-task 7.3 Environmental Monitoring			9/2/2025	4/30/2026	\$ 20,000.00			\$ -	\$20,000.00	
Sub-task 7.4 Completion Documentation			5/1/2026	6/30/2026	\$ 10,000.00			\$ -	\$10,000.00	
Sub-task 7.5 Permit Closeout			5/1/2026	6/30/2026	\$ 15,000.00			\$ -	\$15,000.00	
↳ Insert additional rows above if needed										
Total Task 13 Cost					\$ 135,000.00	\$ -	\$ -	\$ -	\$135,000.00	\$ -
Task 8: [Description]										
Sub-task 8.1 Mobilization			9/2/2025	10/1/2025	\$ 100,000.00			\$ -	\$100,000.00	
Sub-task 8.2 Sediment and Erosion Controls Deployed			9/2/2025	10/1/2025	\$ 40,000.00				\$40,000.00	
Sub-task 8.3 Temporary Facilities - Deployed			9/2/2025	10/1/2025	\$ 40,000.00				\$40,000.00	
Sub-task 8.4 Temporary Cofferdams and Water Control - Deployed			9/2/2025	10/1/2025	\$ 230,000.00				\$230,000.00	
Sub-task 8.5 Site Preparation			9/2/2025	10/1/2025	\$ 80,000.00				\$80,000.00	
Sub-task 8.6 Demolition and Disposal of Existing Culvert and Roadway			#####	4/1/2026	\$ 100,000.00				\$100,000.00	
Sub-task 8.7 Demolition and Disposal of Existing River Walls			#####	4/1/2026	\$ 50,000.00				\$50,000.00	
Sub-task 8.7 Culvert Foundations, Installation, and Earthwork			#####	4/1/2026	\$ 400,000.00				\$400,000.00	
Sub-task 8.8 Upstream Training Wall Installation and Earthwork			#####	4/1/2026	\$ 140,000.00				\$140,000.00	
Sub-task 8.9 Downstream Training Wall Installation and Earthwork			#####	4/1/2026	\$ 60,000.00				\$60,000.00	
Sub-task 8.10 Stream Channel and Slope Protection			#####	4/1/2026	\$ 120,000.00				\$120,000.00	
Sub-task 8.11 Temporary Utilities Relocation			#####	4/1/2026	\$ 100,000.00				\$100,000.00	
Sub-task 8.12 Permanent Utilities Restoration			#####	4/1/2026	\$ 150,000.00				\$150,000.00	
Sub-task 8.13 Site Restoration			#####	4/1/2026	\$ 50,000.00				\$50,000.00	

Sub-task 8.14 Traffic Control and Temporary Signage - Deployed			#####	4/1/2026	\$	60,000.00				\$60,000.00		
Sub-task 8.15 Roadway Restoration and Pavement			#####	4/1/2026	\$	80,000.00				\$80,000.00		
Sub-task 8.16 Sidewalk, Railings, and Appurtences			#####	4/1/2026	\$	100,000.00				\$100,000.00		
Sub-task 8.17 Temporary Bridge - Deployed			#####	4/1/2026	\$	300,000.00			\$ -	\$300,000.00		
Sub-task 8.18 Temporary Bridge - Removed				4/1/2026	4/30/2026	\$	120,000.00			\$120,000.00		
Sub-task 8.19 Sediment and Erosion Controls - Removed				4/1/2026	4/30/2026	\$	20,000.00			\$20,000.00		
Sub-task 8.20 Temporary Facilities - Removed				4/1/2026	4/30/2026	\$	20,000.00			\$20,000.00		
Sub-task 8.21 Temporary Cofferdams and Water Control - Removed				4/1/2026	4/30/2026	\$	150,000.00			\$150,000.00		
Sub-task 8.22 Traffic Control and Temporary Signage - Removed				4/1/2026	4/30/2026	\$	40,000.00			\$40,000.00		
Sub-task 8.23 Demobilization				4/1/2026	4/30/2026	\$	100,000.00			\$100,000.00		
Sub-task 8.24 Contingency				9/2/2025	4/30/2026	\$	300,000.00			\$300,000.00		
⌊ Insert additional rows above if needed												
Total Task 14 Cost						\$	2,950,000.00	\$ -	\$ -	\$ -	\$2,950,000.00	\$ -
Task 15: [Description]												
Sub-task 15.1 [Description]									\$ -	\$0.00		
Sub-task 15.2 [Description]									\$ -	\$0.00		
Sub-task 15.3 [Description]									\$ -	\$0.00		
Sub-task 15.4 [Description]									\$ -	\$0.00		
Sub-task 15.5 [Description]									\$ -	\$0.00		
⌊ Insert additional rows above if needed												
Total Task 15 Cost						\$	-	\$ -	\$ -	\$ -	\$0.00	\$ -
Task 16: [Description]												
Sub-task 16.1 [Description]									\$ -	\$0.00		
Sub-task 16.2 [Description]									\$ -	\$0.00		
Sub-task 16.3 [Description]									\$ -	\$0.00		
Sub-task 16.4 [Description]									\$ -	\$0.00		
Sub-task 16.5 [Description]									\$ -	\$0.00		
⌊ Insert additional rows above if needed												
Total Task 16 Cost						\$	-	\$ -	\$ -	\$ -	\$0.00	\$ -
Task 17: [Description]												
Sub-task 17.1 [Description]									\$ -	\$0.00		
Sub-task 17.2 [Description]									\$ -	\$0.00		
Sub-task 17.3 [Description]									\$ -	\$0.00		
Sub-task 17.4 [Description]									\$ -	\$0.00		
Sub-task 17.5 [Description]									\$ -	\$0.00		
⌊ Insert additional rows above if needed												
Total Task 17 Cost						\$	-	\$ -	\$ -	\$ -	\$0.00	\$ -
Task 18: [Description]												
Sub-task 18.1 [Description]									\$ -	\$0.00		
Sub-task 18.2 [Description]									\$ -	\$0.00		
Sub-task 18.3 [Description]									\$ -	\$0.00		
Sub-task 18.4 [Description]									\$ -	\$0.00		
Sub-task 18.5 [Description]									\$ -	\$0.00		
⌊ Insert additional rows above if needed												
Total Task 18 Cost						\$	-	\$ -	\$ -	\$ -	\$0.00	\$ -
Task 19: [Description]												
Sub-task 19.1 [Description]									\$ -	\$0.00		
Sub-task 19.2 [Description]									\$ -	\$0.00		
Sub-task 19.3 [Description]									\$ -	\$0.00		
Sub-task 19.4 [Description]									\$ -	\$0.00		

Sub-task 19.5 [Description]									\$ -	\$0.00				
↳ Insert additional rows above if needed														
Total Task 19 Cost									\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -
Task 20: [Description]														
Sub-task 20.1 [Description]									\$ -	\$0.00				
Sub-task 20.2 [Description]									\$ -	\$0.00				
Sub-task 20.3 [Description]									\$ -	\$0.00				
Sub-task 20.4 [Description]									\$ -	\$0.00				
Sub-task 20.5 [Description]									\$ -	\$0.00				
↳ Insert additional rows above if needed														
Total Task 20 Cost									\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -
Contingency FY26 (may add for construction projects only)														
										\$0.00				
TOTAL PROJECT COST FY26									\$ 3,105,500.00	\$ -	\$ -	\$ -	\$ 3,105,500.00	
TOTAL PROJECT FUNDS TO EJ POPULATIONS AND PRIORITY POPULATIONS FY26														
														\$ -

TOTAL PROJECT COST OVERALL									\$ 3,838,000.00	\$ -	\$ -	\$ -	\$ 3,838,000.00	
														\$ -
TOTAL PROJECT FUNDS TO EJ POPULATIONS AND PRIORITY POPULATIONS														

Match 0.00%
 % of Project Funds to EJ Populations or Priority Populations 0.00%