

Transfer Station Committee
Proposed changes to TS pricing for FY 2025

	Current	Proposed
Transfer Station Sticker	\$90	\$120
Mattresses	\$20	\$35
Bulky/Construction waste	\$10/\$50/\$75	\$20/\$100/\$150
Furniture (stuffed)	\$25	\$35
Appliances	\$15/\$25	\$20/\$30
Electronics (no change)	\$20	\$20

Costs have increased significantly over the past year. Based on projected FY 2025 costs to run the transfer station using estimates of tonnages from calendar year 2024, Susan calculated total fixed costs for staff, operations and rentals at \$72, 011. With 571 stickers sold in FY 2024, meeting fixed costs would mean a price of \$126.11/sticker. The TS Committee proposes an increase in sticker fee from \$90 to \$120.

This is still a very good deal compared to home pick-up. Casella charges between \$360 and \$480/year for residential service (weekly versus every other week).

All of the increases are to help defray our increased costs. We considered removing the bulky waste option, which we estimate will cost approximately \$15,000 for FY25. However, we felt that it is a significant service to the community, and given the changes in rigid plastic disposal rules, we felt it was prudent to continue to take bulky items (no commercial contracting waste) but at an increased fee. If we remove the bulky bin, we are likely to see items chopped up and disposed of in the MSW bin. Current cost at Casella's depot in Lenox Dale is \$53/cu. yd.