

Account	Description	FY 14	FY15	Increase
		APPROVED	REQUEST	Decrease
100	GENERAL GOVERNMENT			
114	Moderator	100.00	300.00	200.00
122	Select Board Elected	12,900.00	12,900.00	0.00
122	Select Board Expenses	7,000.00	7,000.00	0.00
124	Temporary Employee	1.00	3,000.00	2,999.00
131	Finance Committee Expenses	150.00	150.00	0.00
132	Town Reserve Fund	15,000.00	22,000.00	7,000.00
135	Town Accountant Salary	13,560.00	13,560.00	0.00
135	Town Accountant Expenses	1,000.00	1,000.00	0.00
141	Assessors Elected	12,000.00	12,000.00	0.00
141	Principal Assessor/Consultant	36,754.00	37,489.00	735.00
141	Assessors Clerk	8,440.00	8,609.00	169.00
141	Assessors Expenses	15,725.00	7,250.00	(8,475.00)
141	Assessors Software	6,600.00	15,375.00	8,775.00
145	Treasurer Elected	13,567.00	13,567.00	0.00
145	Treasurer Expenses	2,530.00	3,130.00	600.00
145	Treasurers Tax Titles	5,000.00	5,000.00	0.00
146	Tax Collector Elected	16,922.00	18,000.00	1,078.00
146	Tax Collector Expenses	4,300.00	4,300.00	0.00
147	Tax Coll. Computer	4,800.00	4,800.00	0.00
148	Bank Charges	200.00	640.00	440.00
151	Town Counsel	11,254.00	11,254.00	0.00
151	Town Counsel Expenses	1,500.00	1,500.00	0.00
153	Monterey Municipal Lighting Plant Annual Assessment	0.00	1,000.00	1,000.00
158	Meeting Warrants Printing & Postage	250.00	1,000.00	750.00
159	Executive Secretary	43,704.00	44,578.00	874.00
160	Procurement Expenses	1.00	1.00	0.00
161	Town Clerk Elected	16,215.00	17,215.00	1,000.00
161	Town Clerk Expenses	14,650.00	6,049.00	(8,601.00)
162	Election	6,186.00	6,186.00	0.00
163	Registration	294.00	294.00	0.00
164	Street List/Census	2,000.00	2,000.00	0.00
164	Street List/Census Expenses	750.00	750.00	0.00
165	Assistant Town Clerk	10,400.00	5,000.00	(5,400.00)
171	Conservation Comm.	750.00	750.00	0.00
175	Planning Board Clerk	1,500.00	1,500.00	0.00
175	Planning Board expenses	1,000.00	600.00	(400.00)
176	Board of Appeals expenses	4,000.00	2,100.00	(1,900.00)
176	Board of Appeals Clerk	1.00	1.00	0.00
192	Meeting Hall	975.00	975.00	0.00
195	Town Report	950.00	1,100.00	150.00
196	Town Offices	30,000.00	30,000.00	0.00
197	Computer Software & Supplies	10,100.00	4,000.00	(6,100.00)
197	Broadband Services (town hall, lib and fire dept)	0.00	6,500.00	6,500.00
198	Accounting/Treasurer Software	6,232.00	8,050.00	1,818.00
	Subtotal	339,261.00	342,473.00	3,212.00
200	PROTECTION, PERSONS & PROPERTY			
209	Constable	300.00	300.00	0.00
210	Police Chief Wages	65,500.00	70,500.00	5,000.00
210	Sergeant	45,500.00	50,500.00	5,000.00
210	Police Expenses	79,785.00	79,785.00	0.00
212	Police Rental Facilities	3,600.00	3,600.00	0.00
220	Fire Dept. Expenses	49,800.00	49,800.00	0.00
221	Berk. Cty. Sheriff Comm.	9,088.00	9,088.00	0.00
222	Fire Dept Compensation (calls)	91,500.00	61,500.00	(30,000.00)
222	Fire Dept Compensation (training/education)	0.00	28,000.00	28,000.00
240	Building Inspector	27,284.00	27,830.00	546.00
240	Building Inspector Expenses	6,868.00	6,868.00	0.00
243	Plumbing and Gas Inspector	3,000.00	3,000.00	0.00
243	Plumbing /Gas Inspector Exp	100.00	100.00	0.00
244	Fire Inspector	2,600.00	2,600.00	0.00
245	Wiring Inspector	2,500.00	2,500.00	0.00
245	Wiring Inspector Expenses	100.00	100.00	0.00
246	Alternate Inspectors	500.00	500.00	0.00
247	Animal Inspector	900.00	900.00	0.00

292	Animal Control/Dog Officer	1.00	1.00	0.00
293	Animal Control Expenses	500.00	500.00	0.00
296	Tree Warden Salary	3,150.00	3,150.00	0.00
296	Tree Warden Expenses	15,230.00	20,000.00	4,770.00
	Subtotal	407,806.00	421,122.00	13,316.00
300	EDUCATION			
301	School Committee	1,200.00	1,200.00	0.00
310	Schools: Capital	45,628.00	42,368.00	(3,260.00)
310	Schools: Operating & Transportation	1,231,663.00	1,226,099.00	(5,564.00)
	Subtotal	1,278,491.00	1,269,667.00	(8,824.00)
400	PUBLIC WORKS & FACILITIES			
422	Highway Maintenance	145,943.00	145,943.00	0.00
422	Director Of Operations	70,225.00	71,629.00	1,404.00
422	Foreman	48,804.00	49,780.00	976.00
422	Hwy 2 Compensation	46,020.00	46,940.00	920.00
422	Hwy 3 Compensation	46,020.00	46,020.00	0.00
423	Salt and Sand	150,000.00	150,000.00	0.00
423	Supplies & Fuel	43,944.00	43,944.00	0.00
423	Winter Overtime	21,000.00	22,500.00	1,500.00
424	Public Lighting	3,000.00	3,000.00	0.00
427	Machinery & Tools	34,000.00	35,000.00	1,000.00
428	Town Garage	17,465.00	17,465.00	0.00
429	Highway Capital	75,000.00	75,000.00	0.00
430	Dam Inspection & Maint.	4,000.00	4,000.00	0.00
431	So. Berk. Waste District	3,220.00	3,220.00	0.00
433	Transfer Station	104,000.00	106,800.00	2,800.00
435	Household Hazardous Waste	1,069.00	1,069.00	0.00
436	Group Purchasing Regional	600.00	600.00	0.00
491	Cemetery Maintenance & Lawn Care	25,350.00	25,350.00	0.00
495	Soldiers Graves	1,250.00	1,250.00	0.00
	Subtotal	840,910.00	849,510.00	8,600.00
500	HUMAN SERVICES			
510	Board of Health Salary	1,200.00	1,200.00	0.00
510	Board of Health Expenses	400.00	400.00	0.00
510	Board of Health Clerk	4,590.00	4,590.00	0.00
511	Sanitary Inspector	23,106.00	23,106.00	0.00
522	Visiting Nurse	2,074.00	2,074.00	0.00
523	Berkshire Mental Health (The Brien Center)	752.00	752.00	0.00
529	Community Health Program	1,200.00	1,250.00	50.00
531	Berkshire South Regional Community Center	1,000.00	1,000.00	0.00
541	Council on Aging	2,000.00	2,500.00	500.00
543	Veterans Benefits	9,100.00	10,500.00	1,400.00
	Subtotal	45,422.00	47,372.00	1,950.00
600	CULTURE & RECREATION			
610	Library General	54,600.00	29,250.00	(25,350.00)
610	Library Salaries	0.00	27,000.00	27,000.00
611	Library Maintenance	5,300.00	5,460.00	160.00
630	Park Commission	35,280.00	35,280.00	0.00
630	Parks Lawn maint., spring/fall clean up	6,500.00	6,500.00	0.00
641	Cultural Council	3,000.00	3,000.00	0.00
692	Memorial Day	1,500.00	1,700.00	200.00
	Subtotal	106,180.00	108,190.00	2,010.00
700	DEBT SERVICE			
700	Debt Service	0.00	0.00	0.00
	Subtotal	0.00	0.00	0.00
900	MISCELLANEOUS EXPENSES			
911	Berk. County Retirement	87,714.00	84,782.00	(2,932.00)
913	Employment Security	925.00	925.00	0.00
914	Health Insurance	136,391.00	143,450.00	7,059.00
914	Life Insurance	648.00	500.00	(148.00)
915	Medicare	10,830.00	11,000.00	170.00
945	Bonds & Insurance	56,000.00	56,000.00	0.00
	Subtotal	292,508.00	296,657.00	4,149.00
	Total Operating Expenses	3,310,578.00	3,334,991.00	24,413.00
	Special Articles	414,843.00	379,981.00	(34,862.00)

	Total	3,725,421.00	3,714,972.00	(10,449.00)
	Less Stabilization Purchases/Transfers	n/a	129,700.00	n/a
	Total	n/a	3,585,272.00	n/a

SPECIAL ARTICLES

	Police cruiser with necessary equipment	49,205.00	0.00	(49,205.00)
	Fire Dept Air Pack Replacement	45,500.00	0.00	(45,500.00)
	Defibrillators (2 for the Police Dept., 4 for the Fire Dept. & 2 boxes and one unit for the beach & pavilion	0.00	15,500.00	15,500.00
	4500 (Hwy)	0.00	117,000.00	117,000.00
	Library walkway repair	4,500.00	0.00	(4,500.00)
	Friends of Wilson McLaughlin House - proposed community center	45,000.00	0.00	(45,000.00)
	Southern Berkshire Regional Emergency Planning Committee Town Assessment	500.00	500.00	0.00
	Montereyfest	5,200.00	0.00	(5,200.00)
	Bally Gally Repairs	2,500.00	3,600.00	1,100.00
	Rec. Reserve Septic Loan (6 pymts remaining bal \$29,613 as of 12/9/13))	0.00	5,000.00	5,000.00
	Stabilization Fund Approp	75,000.00	50,000.00	(25,000.00)
	Reserve/Overlay Surplus	15,000.00	8,000.00	(7,000.00)
	Retiree Group Health/Life Stabilization Fund	3,000.00	5,000.00	2,000.00
	Retiree Group Health/Life Insurance	0.00	7,700.00	7,700.00
	Loan & Interest Fire Department Rescue Vehicle (pymt yr 2 of 5)	56,266.00	56,266.00	0.00
	Loan & Interest Salt Shed (pymt 4 of 5)	68,468.00	68,500.00	32.00
	Loan & Interest Grader (pymt 1 of 7)	0.00	42,915.00	42,915.00
	Loan & interest Kenworth & Pickup (final pymt was at 2013 ATM)	44,704.00	0.00	(44,704.00)
	Total Special Articles	414,843.00	379,981.00	(34,862.00)