

Account	Description	FY 17	FY18	Increase
		APPROVED	REQUEST	Decrease
100	<b>GENERAL GOVERNMENT</b>			
114	Moderator	312.00	318.00	6.00
122	Select Board Elected	13,422.00	13,692.00	270.00
122	Select Board Expenses	7,000.00	6,000.00	(1,000.00)
122	Town Administrator	35,000.00	35,000.00	0.00
122	Town Administrator Expenses	0.00	1,500.00	1,500.00
122	Grant Writers	18,000.00	15,660.00	(2,340.00)
124	Temporary Employee	2,000.00	3,000.00	1,000.00
131	Finance Committee Expenses	150.00	150.00	0.00
131	Finance Committee Clerk	1,000.00	1,000.00	0.00
132	Town Reserve Fund	27,000.00	25,000.00	(2,000.00)
135	Town Accountant Salary	14,108.00	14,108.00	0.00
135	Town Accountant Expenses	500.00	500.00	0.00
141	Assessors Elected	12,486.00	12,736.00	250.00
141	Principal Assessor Salary	39,004.00	39,784.00	780.00
141	Assessors Clerk Wages	8,957.00	9,136.00	179.00
141	Assessors Expenses	6,750.00	5,400.00	(1,350.00)
141	Assessors Software	16,959.00	16,959.00	0.00
145	Treasurer Salary	14,858.00	14,858.00	0.00
145	Treasurer Expenses	7,850.00	7,850.00	0.00
145	Treasurers Tax Titles	5,000.00	5,000.00	0.00
146	Tax Collector Elected Salary	23,075.00	23,537.00	462.00
146	Tax Collector Expenses	4,300.00	4,300.00	0.00
147	Tax Collector Software	5,292.00	5,130.00	(162.00)
148	Bank Charges	1.00	1.00	0.00
151	Town Counsel	11,709.00	11,943.00	234.00
151	Town Counsel Expenses	1,500.00	1,500.00	0.00
158	Meeting Warrants Printing & Postage	1,000.00	1,100.00	100.00
159	Administrative Assistant Salary	46,380.00	47,308.00	928.00
161	Town Clerk Elected Salary	19,210.00	19,210.00	0.00
161	Town Clerk Expenses	6,049.00	5,000.00	(1,049.00)
162	Election	8,586.00	3,000.00	(5,586.00)
163	Registration	331.00	339.00	8.00
164	Street List/Census	2,000.00	1,500.00	(500.00)
164	Street List/Census Expenses	750.00	750.00	0.00
165	Assistant Town Clerk Wages	1,000.00	0.00	(1,000.00)
171	Conservation Comm.	750.00	750.00	0.00
175	Planning Board Clerk Wages	1.00	0.00	(1.00)
175	Planning Board expenses	1,565.00	1,080.00	(485.00)
176	Board of Appeals expenses	500.00	500.00	0.00
176	Board of Appeals Clerk	1.00	1.00	0.00
195	Town Report	1,100.00	1,100.00	0.00
196	Town Offices	35,000.00	35,000.00	0.00
197	Computer Software & Supplies	8,000.00	4,000.00	(4,000.00)
197	Broadband Services (town hall and library)	6,500.00	7,234.00	734.00
198	Accounting/Treasurer Software	9,660.00	4,350.00	(5,310.00)
	<b>Subtotal</b>	<b>424,616.00</b>	<b>406,284.00</b>	<b>(18,332.00)</b>
200	<b>PROTECTION, PERSONS &amp; PROPERTY</b>			
209	Constable	612.00	625.00	13.00
210	Police Chief Salary	73,348.00	74,815.00	1,467.00
210	Sergeant Salary	52,540.00	53,591.00	1,051.00
210	Part Time Officer Wages	53,275.00	54,341.00	1,066.00
210	Police Expenses	28,204.00	28,742.00	538.00
212	Police Rental Facilities	3,600.00	1,000.00	(2,600.00)
220	Fire Dept. Vehicle Equipment Maintenance	30,700.00	32,000.00	1,300.00
221	Berk. Cty. Sheriff Comm.	9,642.00	9,931.00	289.00
222	Fire Dept Calls	61,500.00	61,500.00	0.00
222	Fire Dept. Utilities & Facilities Rental	47,000.00	47,000.00	0.00
240	Building Inspector Salary	28,955.00	29,534.00	579.00
240	Building Inspector Expenses	8,000.00	8,000.00	0.00
243	Plumbing /Gas Inspector Exp	100.00	100.00	0.00
244	Fire Inspector	2,999.00	3,000.00	1.00
245	Wiring Inspector Expenses	100.00	100.00	0.00
247	Animal Inspector	900.00	900.00	0.00
292	Animal Control/Dog Officer	1.00	1.00	0.00

293	Animal Control Expenses	500.00	500.00	0.00
296	Tree Warden Salary	3,277.00	3,343.00	66.00
296	Tree Warden Expenses	20,000.00	20,000.00	0.00
	<b>Subtotal</b>	<b>425,253.00</b>	<b>429,023.00</b>	<b>3,770.00</b>
300	<b>EDUCATION</b>			
301	School Committee	1,248.00	1,273.00	25.00
	<b>Subtotal</b>	<b>1,248.00</b>	<b>1,273.00</b>	<b>25.00</b>
400	<b>PUBLIC WORKS &amp; FACILITIES</b>			
422	Highway Operations	170,000.00	170,000.00	0.00
422	Director Of Operations Salary	67,626.00	68,978.00	1,352.00
422	Foreman Wages	51,792.00	52,827.00	1,035.00
422	Hwy 2 Wages	48,837.00	49,813.00	976.00
422	Hwy 3 Wages	46,940.00	47,879.00	939.00
422	Hwy Overtime (not winter)	2,500.00	2,500.00	0.00
423	Salt and Sand	150,000.00	150,000.00	0.00
423	Fuel	25,000.00	25,000.00	0.00
423	Winter Overtime	22,500.00	22,500.00	0.00
424	Public Lighting	3,100.00	3,100.00	0.00
427	Machinery & Tools	37,800.00	40,000.00	2,200.00
429	Highway Capital	110,000.00	110,000.00	0.00
430	Dam Inspection & Maint.	5,800.00	5,800.00	0.00
431	So. Berk. Waste District	3,460.00	3,460.00	0.00
433	Transfer Station Operations	85,000.00	78,000.00	(7,000.00)
433	Transfer Station Part Time Employees	35,124.00	36,601.00	1,477.00
435	Household Hazardous Waste	1,069.00	1,069.00	0.00
436	Group Purchasing Regional	600.00	600.00	0.00
491	Cemetery Maintenance & Lawn Care	25,350.00	25,350.00	0.00
495	Soldiers Graves	1,250.00	1,250.00	0.00
	<b>Subtotal</b>	<b>893,748.00</b>	<b>894,727.00</b>	<b>979.00</b>
500	<b>HUMAN SERVICES</b>			
510	Board of Health Salary	1,248.00	1,272.00	24.00
510	Board of Health Expenses	300.00	200.00	(100.00)
510	Board of Health Clerk Salary	4,776.00	4,872.00	96.00
511	Sanitary Inspector Salary	19,000.00	19,380.00	380.00
522	Visiting Nurse	2,136.00	2,160.00	24.00
523	Berkshire Mental Health (The Brien Center)	752.00	752.00	0.00
529	Community Health Program	1,250.00	1,250.00	0.00
531	Berkshire South Regional Community Center	1,500.00	1,500.00	0.00
541	Council on Aging	3,000.00	3,060.00	60.00
543	Veterans Benefits	12,000.00	5,000.00	(7,000.00)
	<b>Subtotal</b>	<b>45,962.00</b>	<b>39,446.00</b>	<b>(6,516.00)</b>
600	<b>CULTURE &amp; RECREATION</b>			
610	Library General	29,126.00	30,000.00	874.00
610	Library Wages	35,292.00	35,998.00	706.00
611	Library Maintenance	5,600.00	5,740.00	140.00
630	Park Commission	21,808.00	21,808.00	0.00
630	Lifeguard Payroll/Administrative fees	19,705.00	20,705.00	1,000.00
630	Parks Lawn maint., spring/fall clean up	6,500.00	6,500.00	0.00
641	Cultural Council	3,000.00	3,000.00	0.00
692	Memorial Day	1,700.00	2,000.00	300.00
	<b>Subtotal</b>	<b>122,731.00</b>	<b>125,751.00</b>	<b>3,020.00</b>
700	<b>DEBT SERVICE</b>			
700	Debt Service	0.00	0.00	0.00
	<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
900	<b>MISCELLANEOUS EXPENSES</b>			
911	Berk. County Retirement	95,689.00	105,787.00	10,098.00
913	Employment Security	1,000.00	1,000.00	0.00
914	Health Insurance	167,805.00	157,333.00	(10,472.00)
914	Life Insurance	570.00	450.00	(120.00)
915	Medicare	12,500.00	12,500.00	0.00
945	Bonds & Insurance	70,000.00	70,000.00	0.00
	<b>Subtotal</b>	<b>347,564.00</b>	<b>347,070.00</b>	<b>(494.00)</b>
	<b>Total Operating Expenses</b>	<b>2,261,122.00</b>	<b>2,243,574.00</b>	<b>(17,548.00)</b>

	<b>Total of Special Articles (which includes use of free cash and stabilization) (Not printed on warrant)</b>	<b>1,924,401.00</b>	<b>2,310,520.00</b>	386,119.00
	<b>Requests to Borrow (not incl in totals) (Not printed on warrant)</b>	<b>650,000.00</b>	<b>0.00</b>	<b>(650,000.00)</b>
	<b>Total (Not printed on warrant)</b>	<b>4,185,523.00</b>	<b>4,554,094.00</b>	368,571.00

**SPECIAL ARTICLES** These items appear as articles on warrant not as

	Audit	18,000.00	5,000.00	<b>(13,000.00)</b>
	Southern Berkshire Regional Emergency Planning Committee Town Assessment	500.00	500.00	0.00
	Bally Gally Repairs	1,500.00	1,500.00	0.00
	Rec. Reserve Septic Loan (4 pymts remaining)	4,953.00	4,953.00	0.00
	Stabilization Fund Approp	150,000.00	150,000.00	0.00
	Bridges, Roads and Culverts Stabilization Fund Appropriation	30,000.00	30,000.00	0.00
	Retiree Group Health/Life Stabilization Fund Approp	20,000.00	40,000.00	20,000.00
	Retiree Group Health/Life Insurance (from stabilization acct)	10,061.00	10,000.00	<b>(61.00)</b>
310	Schools: Capital	46,159.00	47,051.00	892.00
310	Schools: Operating & Transportation	1,413,429.00	1,491,576.00	78,147.00
	Loan & Interest SBRSD bond	10,386.00	51,877.00	41,491.00
	Pickup Truck (Hwy)	0.00	52,000.00	52,000.00
	Pave town hall driveway	0.00	40,000.00	40,000.00
	CPR machine (Fire)	0.00	16,058.00	16,058.00
	Compressor (Fire)	0.00	24,000.00	24,000.00
	Broadband Consultant	40,000.00	0.00	<b>(40,000.00)</b>
	Lake Scientist	5,000.00	0.00	<b>(5,000.00)</b>
	Lake Garfield Matching Grant	6,725.00	0.00	<b>(6,725.00)</b>
	National Grid/Verizon Attachment Agreements	750.00	0.00	<b>(750.00)</b>
	FY16 bills	120.00	0.00	<b>(120.00)</b>
	Fire Truck	650,000.00	0.00	<b>(650,000.00)</b>
	Lake Garfield Weed Harvesting	0.00	50,000.00	50,000.00
	Community Center	40,000.00	0.00	<b>(40,000.00)</b>
	FY16 School Committee Rep Stipend	0.00	1,224.00	1,224.00
	Community Center Operations	0.00	8,000.00	8,000.00
	Loan & Interest Fire Truck (pymt 1 of 6)	0.00	98,000.00	98,000.00
	Loan & Interest Fire Department Rescue Vehicle (pymt 5 of 5)	56,266.00	56,266.00	0.00
	Loan & Interest Grader (pymt 4 of 7)	42,915.00	42,915.00	0.00
	Loan & Interest F550 (pymt 2 of 5)	27,637.00	27,100.00	<b>(537.00)</b>
	Loan & Interest Transfer Station (pymt 1 of 7)	0.00	62,500.00	62,500.00
	<b>Totals</b>	<b>2,574,401.00</b>	<b>2,310,520.00</b>	<b>(263,881.00)</b>

use stabilization/borrowing