

Account	Description	FY 19	FY20	Increase/ Decrease
		APPROVED	REQUEST	Decrease
100	GENERAL GOVERNMENT			
114	Moderator	324.00	331.00	7.00
115	Constable	637.00	650.00	13.00
120	Administrative Assistant Salary	48,254.00	49,598.00	1,344.00
	Administrative Assistant Procurement, Training & Expenses	3,000.00	3,000.00	0.00
122	Select Board Elected	13,965.00	14,244.00	279.00
122	Select Board Expenses	5,500.00	5,300.00	(200.00)
122	Grant writing wages (previously Grant writers)	10,000.00	10,000.00	0.00
	Grant writing expenses (previously Grant writer Expenses	500.00	500.00	0.00
123	Town Administrator	1.00	17,500.00	17,499.00
123	Town Administrator Expenses	1.00	750.00	749.00
124	Temporary Employee	1,500.00	1,500.00	0.00
131	Finance Committee Expenses	150.00	500.00	350.00
131	Finance Committee Clerk	1,000.00	1,000.00	0.00
132	Town Reserve Fund	20,000.00	20,000.00	0.00
135	Town Accountant Services	15,000.00	28,043.00	13,043.00
135	Town Accountant Expenses	500.00	0.00	(500.00)
135	Accounting/Treasurer Software	3,800.00	0.00	(3,800.00)
135	Annual Audit	18,500.00	18,500.00	0.00
	GASB75	0.00	2,750.00	2,750.00
141	Assessors Elected	4,500.00	4,590.00	90.00
141	Principal Assessor Salary	40,580.00	41,710.00	1,130.00
	Assistant to the Principal Assessor	7,800.00	7,800.00	0.00
141	Assessors Clerk Wages	9,319.00	9,579.00	260.00
141	Assessors Expenses	5,750.00	3,850.00	(1,900.00)
141	Assessors Software	18,159.00	13,842.00	(4,317.00)
145	Treasurer Services	15,000.00	28,043.00	13,043.00
145	Treasurer Expenses (rename Treasurer Postage & Mailing)	5,500.00	1,600.00	(3,900.00)
146	Tax Collector Elected Salary	24,008.00	24,488.00	480.00
146	Tax Collector Expenses	4,350.00	4,350.00	0.00
146	Tax Collector Software	5,417.00	5,442.00	25.00
151	Town Counsel	12,182.00	13,426.00	1,244.00
151	Additional Counsel Expenses	1,500.00	500.00	(1,000.00)
154	Meeting Warrants Printing & Postage	1,100.00	1,100.00	0.00
155	Computer Software & Supplies	7,500.00	4,000.00	(3,500.00)
155	Broadband Services (town hall)	3,700.00	3,000.00	(700.00)
158	Tax Title Legal Services	1,500.00	1,500.00	0.00
160	Town Clerk Wages	19,360.00	20,221.00	861.00
160	Assistant Town Clerk Wages	2,500.00	3,406.00	906.00
160	Town Clerk Expenses	5,300.00	7,050.00	1,750.00
161	Registration	500.00	500.00	0.00
162	Election	3,000.00	4,400.00	1,400.00
163	Annual Street List/Census Wages	1,500.00	1,500.00	0.00
163	Annual Street List/Census Expenses	750.00	750.00	0.00
171	Conservation Comm.	1,000.00	1,500.00	500.00
175	Planning Board expenses	1,080.00	500.00	(580.00)
175	(NEW) Planning Board Clerk	0.00	2,520.00	2,520.00
176	Board of Appeals expenses	500.00	250.00	(250.00)
176	Board of Appeals Clerk	1.00	1.00	0.00
192	Town Offices	35,000.00	37,275.00	2,275.00
195	Town Report	1,000.00	850.00	(150.00)
	CART (Communication Access Real Time Translation)	0.00	2,000.00	2,000.00
	Administrative Overtime	0.00	1,000.00	1,000.00
	Subtotal	381,988.00	426,709.00	44,721.00
200	PROTECTION, PERSONS & PROPERTY			
210	Police Chief Salary	76,311.00	77,837.00	1,526.00
210	Sergeant Salary	56,591.00	59,591.00	3,000.00

210	Part Time Officer Wages	55,428.00	56,537.00	1,109.00
210	Police Expenses	29,742.00	31,242.00	1,500.00
210	Police Rental Facilities	1,000.00	1,000.00	0.00
220	Fire Dept. Vehicle Equipment Maintenance (rename Fire Dept Equipment & Maintenance)	32,000.00	32,000.00	0.00
220	Fire Dept Calls	61,500.00	64,500.00	3,000.00
	Fire Dept Training	0.00	30,000.00	30,000.00
220	Fire Dept. Utilities & Facilities Rental (rename Fire Department Lease)	47,000.00	17,000.00	(30,000.00)
221	Fire Inspector Stipend	3,000.00	3,060.00	60.00
222	Berk. Cty. Sheriff Comm.	10,229.00	10,536.00	307.00
240	Building Inspector Wages	30,125.00	26,527.00	(3,598.00)
	Alternate Building Inspector Wages	0.00	4,000.00	4,000.00
240	Building Inspector Expenses	7,000.00	7,000.00	0.00
243	Plumbing /Gas Inspector Exp	100.00	100.00	0.00
245	Wiring Inspector Expenses	100.00	100.00	0.00
291	Southern Berkshire Regional Emergency Planning Committee Assessment	500.00	500.00	0.00
292	Animal Control/Dog Officer	1.00	1.00	0.00
292	Animal Control Expenses	500.00	500.00	0.00
293	Animal Inspector	900.00	900.00	0.00
294	Tree Warden Salary	3,410.00	3,479.00	69.00
294	Tree Warden Expenses	26,000.00	35,000.00	9,000.00
	Subtotal	441,437.00	461,410.00	19,973.00
300	EDUCATION			
301	School Committee Stipend	1,298.00	1,500.00	202.00
380	Schools: Capital	42,252.00	42,004.43	(247.57)
310	Schools: Operating & Transportation	1,525,963.00	1,572,039.67	46,076.67
	Loan & Interest SBRSD bond	32,180.00	44,053.79	11,873.79
	Subtotal	1,601,693.00	1,659,597.89	57,904.89
400	PUBLIC WORKS & FACILITIES			
422	Highway Operations	170,000.00	160,800.00	(9,200.00)
422	Director Of Operations Salary	70,358.00	71,765.00	1,407.00
422	Foreman Wages	53,884.00	55,385.00	1,501.00
422	Hwy 2 Wages	50,809.00	50,197.00	(612.00)
422	Hwy 3 Wages	48,837.00	47,034.00	(1,803.00)
NEW	Hwy 4 Wages	0.00	38,776.00	38,776.00
422	Temporary Highway Employee	1,500.00	0.00	(1,500.00)
422	Hwy Overtime (not winter)	1,500.00	2,000.00	500.00
422	Machinery & Tools	40,000.00	30,000.00	(10,000.00)
422	Highway Capital	115,000.00	115,000.00	0.00
423	Snow & Ice, Salt & Sand	150,000.00	150,000.00	0.00
423	Winter Overtime	22,500.00	22,500.00	0.00
424	Public Lighting	3,100.00	3,800.00	700.00
425	Fuel	25,000.00	20,000.00	(5,000.00)
430	Dam Inspection & Maint.	5,800.00	5,800.00	0.00
431	So. Berk. Waste District	3,600.00	0.00	(3,600.00)
432	Household Hazardous Waste	1,086.00	0.00	(1,086.00)
433	Transfer Station Operations	75,000.00	73,300.00	(1,700.00)
433	Transfer Station Part Time Employee Wages	37,469.00	41,107.00	3,638.00
435	Group Purchasing Regional Cemetery Maintenance & Lawn Care	700.00	1,000.00	300.00
491	Care	25,500.00	25,500.00	0.00
491	Soldiers Graves	1,250.00	1,250.00	0.00
	Subtotal	902,893.00	915,214.00	12,321.00
500	HUMAN SERVICES			
510	Board of Health Elected Salary	1,299.00	1,299.00	0.00
510	Board of Health Expenses	200.00	1,450.00	1,250.00
510	Board of Health Clerk Stipend	4,970.00	5,108.00	138.00
510	Sanitary Inspector Wages	19,768.00	20,319.00	551.00
510	Visiting Nurse	2,184.00	2,184.00	0.00
541	Council on Aging	3,215.00	3,862.00	647.00
543	Veterans Benefits	5,000.00	5,000.00	0.00
545	Berkshire South Regional Community Center	1,500.00	1,500.00	0.00

545	Community Health Program	1,250.00	1,000.00	(250.00)
545	Berkshire Mental Health (The Brien Center)	752.00	752.00	0.00
	Subtotal	40,138.00	42,474.00	2,336.00
600	CULTURE & RECREATION			
610	Library General	30,933.00	31,973.00	1,040.00
610	Library Wages	38,070.00	37,608.00	(462.00)
610	Library Maintenance	5,800.00	7,100.00	1,300.00
630	Park Commission	21,808.00	17,800.00	(4,008.00)
630	Lifeguard Payroll/Administrative fees	19,146.00	20,104.00	958.00
630	Parks Lawn maint., spring/fall clean up	6,500.00	6,500.00	0.00
650	Community Center Administrative Staff	3,750.00	4,009.00	259.00
692	Memorial Day	2,000.00	2,000.00	0.00
699	Cultural Council	3,000.00	3,000.00	0.00
	Subtotal	131,007.00	130,094.00	(913.00)
700	DEBT SERVICE			
700	Community Septic Loan Program	4,898.00	4,898.00	0.00
700	Highway Grader	39,856.00	39,104.00	(752.00)
700	Highway F550 Truck	26,497.00	25,927.00	(570.00)
700	Fire Truck	113,000.00	110,400.00	(2,600.00)
700	Transfer Station	57,250.00	55,800.00	(1,450.00)
700	Library Loan	20,000.00	125,298.00	105,298.00
	Subtotal	261,501.00	356,529.00	95,028.00
900	MISCELLANEOUS EXPENSES			
911	Berk. County Retirement	124,352.00	112,107.00	(12,245.00)
913	Unemployment Insurance	1,000.00	14,040.00	13,040.00
914	Health Insurance	151,000.00	180,156.00	29,156.00
915	Life Insurance	490.00	350.00	(140.00)
916	Medicare	12,750.00	13,260.00	510.00
945	Bonds & Insurance	70,338.00	72,000.00	1,662.00
	Subtotal	359,930.00	391,913.00	31,983.00
	Total Operating Expenses	4,120,587.00	4,383,940.89	263,353.89
	Total of Special Articles (not including borrowing, use of free cash or stabilization)	139,750.00	30,000.00	(109,750.00)
	Total	4,260,337.00	4,413,940.89	153,603.89
	Proposed change to budget		3.6%	